This document describes the new features and enhancements in Oracle Hyperion Profitability and Cost Management, Release 11.1.2.4. For detailed information on these features, see the Oracle Hyperion Profitability and Cost Management Administrator’s Guide, and Oracle Hyperion Profitability and Cost Management User’s Guide.

**Note:** For new features in Oracle Hyperion EPM Architect, refer to the Oracle Hyperion Enterprise Performance Management Architect Readme.

**Contents In Brief**

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Features in Release 11.1.2.4</td>
<td>2</td>
</tr>
<tr>
<td>Features Introduced in Earlier Releases</td>
<td>3</td>
</tr>
</tbody>
</table>
New Features in Release 11.1.2.4

Subtopics

- New Management Ledger Application Type
- Support for the Management Ledger Application Type
- System Reports for All Application Types
- Sample Model Set-up Scripts
- Process Automation Support with REST APIs

New Management Ledger Application Type

A new application type, Management Ledger, offers management reporting and modeling with data structured similarly to Oracle General Ledger and Oracle Hyperion Financial Management implementations. You define allocations and other calculations required for management reporting outputs using a more free-form approach than is supported in Standard Profitability models. In Management Ledger models, there is no concept of stages or layers. All structure is controlled through the organization of rule sets and rules under points of view (POVs).

As in other application types, POVs represent a specific instance of the model, and can be used to view or calculate different versions of a model; for example, to view values for different months or quarters, to compare budget versus actual figures, or to play scenarios to measure the impact of various changes on the bottom line. For each POV, calculation rules are organized into groups that run against the same or similar region of the database and at the same or similar time. These groups are called rule sets. They determine the order in which calculation rules run. Calculation rules can inherit default member selections from the POV or rule set level so users can define a region of the database once and use it many times without having to specify it each time. These defaults are called “contexts”.

Task areas in the user interface support validation, rule balancing, allocation tracing, reporting, and queries.

Support for the Management Ledger Application Type

The Profitability Applications tool, Job Library, LCM tool, and other features used for all application types now support Management Ledger applications.

System Reports for All Application Types

System reports are now available for all application types, as follows: Dimension Statistics and Execution Statistics reports are available for Management Ledger, Standard Profitability, and Detailed Profitability models; the Genealogy Statistics report is available for Standard Profitability models; and the Program Documentation report is available for Management Ledger models.

To generate system reports, select System Reports in the Reporting task area.
Sample Model Set-up Scripts

You can now use SQL scripts to set up model data for Detailed Profitability sample model BksDP30 in Microsoft SQL Server. A new file called BksDP30_SQL_Scripts_SqlServer.zip has been added to the samples\BksDP30 directory. Instructions for using these scripts with SQL Server are included in the HPCM Sample Models Readme.docx file.

Process Automation Support with REST APIs

Representational State Transfer (REST) APIs are now available for all application types for automating processes in the production environment, such as deploying Oracle Essbase cubes or transferring data, with scripts instead of action by on-site personnel. The REST APIs can also be used for basic task processing such as running calculation rules. For details, see the REST automation documentation posted with other Oracle Hyperion Profitability and Cost Management documentation on http://www.oracle.com.

Features Introduced in Earlier Releases

Use the Cumulative Feature Overview tool to create reports of new features added in prior releases. This tool enables you to identify your current products, your current release version, and your target implementation release version. With a single click, the tool quickly produces a customized set of high-level descriptions of the product features developed between your current and target releases. This tool is available here:

https://support.oracle.com/oip/faces/secure/km/DocumentDisplay.jspx?id=1092114.1