
PeopleSoft Enterprise Project Costing 9.0 Reports

September 2006

PeopleSoft Enterprise Project Costing 9.0 Reports
SKU FSCM9PRC-R 0806
Copyright © 1992-2006, Oracle. All rights reserved.

The Programs (which include both the software and documentation) contain proprietary information; they are provided under a license agreement containing restrictions on use and disclosure and are also protected by copyright, patent, and other intellectual and industrial property laws. Reverse engineering, disassembly, or decompilation of the Programs, except to the extent required to obtain interoperability with other independently created software or as specified by law, is prohibited.

The information contained in this document is subject to change without notice. If you find any problems in the documentation, please report them to us in writing. This document is not warranted to be error-free. Except as may be expressly permitted in your license agreement for these Programs, no part of these Programs may be reproduced or transmitted in any form or by any means, electronic or mechanical, for any purpose.

If the Programs are delivered to the United States Government or anyone licensing or using the Programs on behalf of the United States Government, the following notice is applicable:

U.S. GOVERNMENT RIGHTS

Programs, software, databases, and related documentation and technical data delivered to U.S. Government customers are “commercial computer software” or “commercial technical data” pursuant to the applicable Federal Acquisition Regulation and agency-specific supplemental regulations. As such, use, duplication, disclosure, modification, and adaptation of the Programs, including documentation and technical data, shall be subject to the licensing restrictions set forth in the applicable Oracle license agreement, and, to the extent applicable, the additional rights set forth in FAR 52.227-19, Commercial Computer Software--Restricted Rights (June 1987). Oracle Corporation, 500 Oracle Parkway, Redwood City, CA 94065.

The Programs are not intended for use in any nuclear, aviation, mass transit, medical, or other inherently dangerous applications. It shall be the licensee’s responsibility to take all appropriate fail-safe, backup, redundancy and other measures to ensure the safe use of such applications if the Programs are used for such purposes, and we disclaim liability for any damages caused by such use of the Programs.

The Programs may provide links to Web sites and access to content, products, and services from third parties. Oracle is not responsible for the availability of, or any content provided on, third-party Web sites. You bear all risks associated with the use of such content. If you choose to purchase any products or services from a third party, the relationship is directly between you and the third party. Oracle is not responsible for: (a) the quality of third-party products or services; or (b) fulfilling any of the terms of the agreement with the third party, including delivery of products or services and warranty obligations related to purchased products or services. Oracle is not responsible for any loss or damage of any sort that you may incur from dealing with any third party.

Oracle, JD Edwards, PeopleSoft, and Siebel are registered trademarks of Oracle Corporation and/or its affiliates. Other names may be trademarks of their respective owners.

Open Source Disclosure

Oracle takes no responsibility for its use or distribution of any open source or shareware software or documentation and disclaims any and all liability or damages resulting from use of said software or documentation. The following open source software may be used in Oracle’s PeopleSoft products and the following disclaimers are provided.

Apache Software Foundation

This product includes software developed by the Apache Software Foundation (<http://www.apache.org/>). Copyright © 2000-2003. The Apache Software Foundation. All rights reserved. Licensed under the Apache License, Version 2.0 (the “License”); you may not use this file except in compliance with the License. You may obtain a copy of the License at <http://www.apache.org/licenses/LICENSE-2.0>.

Unless required by applicable law or agreed to in writing, software distributed under the License is distributed on an “AS IS” BASIS, WITHOUT WARRANTIES OR CONDITIONS OF ANY KIND, either express or implied. See the License for the specific language governing permissions and limitations under the License.

OpenSSL

Copyright © 1998-2005 The OpenSSL Project. All rights reserved.

This product includes software developed by the OpenSSL Project for use in the OpenSSL Toolkit (<http://www.openssl.org/>).

THIS SOFTWARE IS PROVIDED BY THE OpenSSL PROJECT “AS IS” AND ANY EXPRESSED OR IMPLIED WARRANTIES, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE ARE DISCLAIMED. IN NO EVENT SHALL THE OpenSSL PROJECT OR ITS CONTRIBUTORS BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, OR CONSEQUENTIAL DAMAGES (INCLUDING, BUT NOT LIMITED TO, PROCUREMENT OF SUBSTITUTE GOODS OR SERVICES; LOSS OF USE, DATA, OR PROFITS; OR BUSINESS INTERRUPTION) HOWEVER CAUSED AND ON ANY THEORY OF LIABILITY, WHETHER IN CONTRACT, STRICT LIABILITY, OR TORT (INCLUDING NEGLIGENCE OR OTHERWISE) ARISING IN ANY WAY OUT OF THE USE OF THIS SOFTWARE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGE.

Loki Library

Copyright © 2001 by Andrei Alexandrescu. This code accompanies the book: Alexandrescu, Andrei. “Modern C++ Design: Generic Programming and Design Patterns Applied”. Copyright © 2001 Addison-Wesley. Permission to use, copy, modify, distribute and sell this software for any purpose is hereby granted without fee, provided that the above copyright notice appear in all copies and that both that copyright notice and this permission notice appear in supporting documentation.

Helma Project

Copyright © 1999-2004 Helma Project. All rights reserved. THIS SOFTWARE IS PROVIDED “AS IS” AND ANY EXPRESSED OR IMPLIED WARRANTIES, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE ARE DISCLAIMED. IN NO EVENT SHALL THE HELMA PROJECT OR ITS CONTRIBUTORS BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, OR CONSEQUENTIAL DAMAGES (INCLUDING, BUT NOT LIMITED TO, PROCUREMENT OF SUBSTITUTE GOODS OR SERVICES; LOSS OF USE, DATA, OR PROFITS; OR BUSINESS INTERRUPTION) HOWEVER CAUSED AND ON ANY THEORY OF LIABILITY, WHETHER IN CONTRACT, STRICT LIABILITY, OR TORT (INCLUDING NEGLIGENCE OR OTHERWISE) ARISING IN ANY WAY OUT OF THE USE OF THIS SOFTWARE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGE.

Helma includes third party software released under different specific license terms. See the licenses directory in the Helma distribution for a list of these license.

Sarissa

Copyright © 2004 Manos Batsis.

This library is free software; you can redistribute it and/or modify it under the terms of the GNU Lesser General Public License as published by the Free Software Foundation; either version 2.1 of the License, or (at your option) any later version.

This library is distributed in the hope that it will be useful, but WITHOUT ANY WARRANTY; without even the implied warranty of MERCHANTABILITY or FITNESS FOR A PARTICULAR PURPOSE. See the GNU Lesser General Public License for more details.

You should have received a copy of the GNU Lesser General Public License along with this library; if not, write to the Free Software Foundation, Inc., 59 Temple Place, Suite 330, Boston, MA 02111-1307 USA.

ICU

ICU License - ICU 1.8.1 and later COPYRIGHT AND PERMISSION NOTICE Copyright © 1995-2003 International Business Machines Corporation and others. All rights reserved.

Permission is hereby granted, free of charge, to any person obtaining a copy of this software and associated documentation files (the "Software"), to deal in the Software without restriction, including without limitation the rights to use, copy, modify, merge, publish, distribute, and/or sell copies of the Software, and to permit persons to whom the Software is furnished to do so, provided that the above copyright notice(s) and this permission notice appear in all copies of the Software and that both the above copyright notice(s) and this permission notice appear in supporting documentation. THE SOFTWARE IS PROVIDED "AS IS," WITHOUT WARRANTY OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND NON-INFRINGEMENT OF THIRD PARTY RIGHTS. IN NO EVENT SHALL THE COPYRIGHT HOLDER OR HOLDERS INCLUDED IN THIS NOTICE BE LIABLE FOR ANY CLAIM, OR ANY SPECIAL INDIRECT OR CONSEQUENTIAL DAMAGES, OR ANY DAMAGES WHATSOEVER RESULTING FROM LOSS OF USE, DATA OR PROFITS, WHETHER IN AN ACTION OF CONTRACT, NEGLIGENCE OR OTHER TORTIOUS ACTION, ARISING OUT OF OR IN CONNECTION WITH THE USE OR PERFORMANCE OF THIS SOFTWARE. Except as contained in this notice, the name of a copyright holder shall not be used in advertising or otherwise to promote the sale, use or other dealings in this Software without prior written authorization of the copyright holder.

All trademarks and registered trademarks mentioned herein are the property of their respective owners.

Sun's JAXB Implementation – JSDK 1.5 relaxngDatatype.jar 1.0 License

Copyright © 2001, Thai Open Source Software Center Ltd, Sun Microsystems. All rights reserved.

THIS SOFTWARE IS PROVIDED BY THE COPYRIGHT HOLDERS AND CONTRIBUTORS "AS IS" AND ANY EXPRESS OR IMPLIED WARRANTIES, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE ARE DISCLAIMED. IN NO EVENT SHALL THE REGENTS OR CONTRIBUTORS BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, OR CONSEQUENTIAL DAMAGES (INCLUDING, BUT NOT LIMITED TO, PROCUREMENT OF SUBSTITUTE GOODS OR SERVICES; LOSS OF USE, DATA, OR PROFITS; OR BUSINESS INTERRUPTION) HOWEVER CAUSED AND ON ANY THEORY OF LIABILITY, WHETHER IN CONTRACT, STRICT LIABILITY, OR TORT (INCLUDING NEGLIGENCE OR OTHERWISE) ARISING IN ANY WAY OUT OF THE USE OF THIS SOFTWARE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGE.

W3C IPR SOFTWARE NOTICE

Copyright © 2000 World Wide Web Consortium, (Massachusetts Institute of Technology, Institut National de Recherche en Informatique et en Automatique, Keio University). All Rights Reserved.

Note: The original version of the W3C Software Copyright Notice and License could be found at <http://www.w3.org/Consortium/Legal/copyright-software-19980720>.

THIS SOFTWARE AND DOCUMENTATION IS PROVIDED "AS IS," AND COPYRIGHT HOLDERS MAKE NO REPRESENTATIONS OR WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO, WARRANTIES OF MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE OR THAT THE USE OF THE SOFTWARE OR DOCUMENTATION WILL NOT INFRINGE ANY THIRD PARTY PATENTS, COPYRIGHTS, TRADEMARKS OR OTHER RIGHTS. COPYRIGHT HOLDERS WILL NOT BE LIABLE FOR ANY DIRECT, INDIRECT, SPECIAL OR CONSEQUENTIAL DAMAGES ARISING OUT OF ANY USE OF THE SOFTWARE OR DOCUMENTATION.

Contents

Reports Preface

- About This PeopleBook Prefacevii**
- Documentation Updates and Printed Documentation..... vii
 - Obtaining Documentation Updates..... vii
 - Downloading and Ordering Printed Documentation..... vii
- Comments and Suggestions.....viii

Chapter 1

- PeopleSoft Project Costing Reports..... 1**
- PeopleSoft Project Costing Reports: A to Z..... 1

Chapter 2

- Report Samples..... 3**

About This PeopleBook Preface

PeopleBooks provide you with the information that you need to implement and use PeopleSoft applications.

This preface discusses:

- Related documentation.
- Comments and suggestions.

Documentation Updates and Printed Documentation

This section discusses how to:

- Obtain documentation updates.
- Download and order printed documentation.

Obtaining Documentation Updates

You can find updates and additional documentation for this release, as well as previous releases, on Oracle's PeopleSoft Customer Connection website. Through the Documentation section of Oracle's PeopleSoft Customer Connection, you can download files to add to your PeopleBooks Library. You'll find a variety of useful and timely materials, including updates to the full line of PeopleSoft Enterprise documentation that is delivered on your PeopleBooks CD-ROM.

Important! Before you upgrade, you must check Oracle's PeopleSoft Customer Connection for updates to the upgrade instructions. Oracle continually posts updates as the upgrade process is refined.

See Also

Oracle's PeopleSoft Customer Connection, http://www.oracle.com/support/support_peoplesoft.html

Downloading and Ordering Printed Documentation

In addition to the complete line of documentation that is delivered on your PeopleBook CD-ROM, Oracle makes PeopleSoft Enterprise documentation available to you via Oracle's website. You can:

- Download PDF files.
- Order printed, bound volumes.

Downloading PDF Files

You can download PDF versions of PeopleSoft Enterprise documentation online via the Oracle Technology Network. Oracle makes these PDF files available online for each major release shortly after the software is shipped.

See Oracle Technology Network, <http://www.oracle.com/technology/documentation/psftent.html>.

Ordering Printed, Bound Volumes

You can order printed, bound volumes of selected documentation via the Oracle Store.

See Oracle Store, http://oraclestore.oracle.com/OA_HTML/ibeCCtpSctDspRte.jsp?section=14021

Comments and Suggestions

Your comments are important to us. We encourage you to tell us what you like, or what you would like to see changed about PeopleBooks and other Oracle reference and training materials. Please send your suggestions to your product line documentation manager at Oracle Corporation, 500 Oracle Parkway, Redwood Shores, CA 94065, U.S.A. Or email us at appsdoc@us.oracle.com.

While we cannot guarantee to answer every email message, we will pay careful attention to your comments and suggestions.

CHAPTER 1

PeopleSoft Project Costing Reports

This appendix provides an overview of PeopleSoft Project Costing reports and enables you to view a summary table of all reports.

Note. For samples of these reports, see the PDF files that are published on CD-ROM with your documentation.

PeopleSoft Project Costing Reports: A to Z

This table lists the PeopleSoft Project Costing reports, sorted alphanumerically by report ID.

Note. Reports in PeopleSoft Project Costing that show project transaction data are generated from data in the Project Transactions Reporting table (PC_RPO) that you must populate beforehand.

Report ID and Report Name	Description	Navigation	Run Control Page
PCPL1000 Project Financial Report	View a transaction summary of all activities by analysis type, source type, category, and subcategory. (SQR) Note. Run the Report Summarization process (PC_RPO) by transaction date before you run the Project Financial Report.	Project Costing, Reports, Summary, Financial, Financial	RUN_PCPL1000
PCPL2000 Project Transaction Report	View a transaction summary of all projects by analysis type, source type, category, and subcategory. (SQR) Note. Run the Report Summarization process by transaction date before you run the Project Transaction Report.	Project Costing, Reports, Summary, Transaction, Transaction Summary	RUN_PCPL2000
PCY1000-.RPT Business Unit List	View a list of all business units and their corresponding default options. (Crystal)	Setup Financials/Supply Chain, Business Unit Related, Reports, Project Costing Units, Parameters	RUN_PCBU1000
PCY1030-.RPT Active Analysis Group Definitions	View the definition of each analysis group in the system. (Crystal)	Project Costing, Reports, Definition, Active Analysis Groups, Active Analysis Groups	RUN_PCY1030

Report ID and Report Name	Description	Navigation	Run Control Page
PCY1050.RPT Budgets to Costs Review by Period	View a list of budget-to-cost variances by budget item for each period of a project. (Crystal)	Project Costing, Reports, Project Budget Review, Project Budget Review	RUN_PCY1050
PCY5050-.RPT Transaction Level Report	View a list of the activity type, activity ID, source type, category, and subcategory for transactions for all projects or specified projects for a business unit, and optionally for a specific date range or budget, cost, and revenue analysis group. (Crystal) Note. Run the Report Summarization process by transaction date before you run the Transaction Level Report.	Project Costing, Reports, Summary, Transaction Level Report, Transaction Level Report	RUN_PCY5050
PCY8020-.RPT Active Analysis Types by Tableset ID	View a list of all active analysis types for a specific setID as of a specific date. (Crystal)	Project Costing, Reports, Definition, Analysis Types by SetID, Analysis Types by SetID	RUN_PCY8020
PCY8030-.RPT Active Activity Types by Tableset ID	View a list of all active activity types for a specific setID as of a specific date. (Crystal)	Project Costing, Reports, Definition, Activity Types by SetID, Activity Types by SetID	RUN_PCY8030
PCY8080-.RPT Linked Transaction Elements	View a list of all user-defined links between source types, categories, and subcategories. (Crystal)	Project Costing, Reports, Definition, Linked Transaction Elements, Linked Transaction Elements	RUN_PCY8080

CHAPTER 2

Report Samples

This chapter provides report samples.

For the online samples of these reports, see the PDF files that are published on CD-ROM with your online documentation.

Report ID: PCPL1000
 Bus. Unit: US004 -- US004 ILLINOIS OPERATIONS
 Project: --
 Dept: --
 From Date 01/01/2001 Thru Date 12/31/2003

Project Id	Activity Id	Analysis Type	Source Type	Category	Amount
FORECAST	REVENUE	ACT			20,000.00
	Total For Unit Of Measure				20,000.00
	Total For Category				20,000.00
	Total For Source Type				20,000.00
	Total For Analysis Type	ACT			20,000.00
	Total For Activity ID		REVENUE		20,000.00
	Total For Project ID			FORECAST	20,000.00
IMPLEMENT	INSTALL	ACT			4,000.00
	Total For Unit Of Measure				4,000.00
	Total For Category				4,000.00
	Total For Source Type				4,000.00
	Total For Analysis Type	ACT			4,000.00
	Total For Activity ID		INSTALL		4,000.00
IMPLEMENT	MATERIALS	ACT			4,000.00
	Total For Unit Of Measure				4,000.00
	Total For Category				4,000.00
	Total For Source Type				4,000.00
	Total For Analysis Type	ACT			4,000.00
	Total For Activity ID		MATERIALS		4,000.00
	Total For Project ID			IMPLEMENT	8,000.00
PASSET1	ACT1	ACT			15,000.00
	Total For Unit Of Measure				15,000.00
	Total For Category				15,000.00
	Total For Source Type				15,000.00
	Total For Analysis Type	ACT			15,000.00
	Total For Activity ID		ACT1		15,000.00
PASSET1	ACT2	ACT			15,000.00
	Total For Unit Of Measure				15,000.00
	Total For Category				15,000.00
	Total For Source Type				15,000.00
	Total For Analysis Type	ACT			15,000.00
	Total For Activity ID		ACT2		15,000.00
	Total For Project ID			PASSET1	30,000.00

Report ID: PCPL2000
 Bus. Unit: US004 -- US004 ILLINOIS OPERATIONS
 Project: --
 Dept: --
 From Date 01/01/2001 Thru Date 12/31/2003

Project Id	Activity Id	Analysis Type	Source Type	Category	SubCategory	Currency Code	Unit of Measure	Amount
FORECAST	REVENUE	ACT				USD		20,000.00
	Total For							20,000.00
	Total For							20,000.00
	Total For Source Type							20,000.00
	Total For Analysis Type	ACT						20,000.00
	Total For Currency CD		USD					20,000.00
	Total For Project ID		FORECAST					20,000.00
IMPLEMENT	INSTALL	ACT				USD		4,000.00
IMPLEMENT	MATERIALS	ACT				USD		4,000.00
	Total For							8,000.00
	Total For							8,000.00
	Total For Source Type							8,000.00
	Total For Analysis Type	ACT						8,000.00
	Total For Currency CD		USD					8,000.00
	Total For Project ID		IMPLEMENT					8,000.00
PASSET1	ACT1	ACT				USD		15,000.00
PASSET1	ACT2	ACT				USD		15,000.00
	Total For							30,000.00
	Total For							30,000.00
	Total For Source Type							30,000.00
	Total For Analysis Type	ACT						30,000.00
	Total For Currency CD		USD					30,000.00
	Total For Project ID		PASSET1					30,000.00
PASSET2	ACT1	ACT				USD		15,000.00
PASSET2	ACT2	ACT				USD		15,000.00
PASSET2	ACT3	ACT				USD		15,000.00
	Total For							45,000.00
	Total For							45,000.00
	Total For Source Type							45,000.00
	Total For Analysis Type	ACT						45,000.00
	Total For Currency CD		USD					45,000.00
	Total For Project ID		PASSET2					45,000.00



Business Unit: AUS01		Description: AUSTRALIA OPERATIONS		Short Description: AUSTRALIA					
<u>Auto Numbering Option</u>		<u>Default Currency Options</u>		<u>Dynamic Edit Tables</u>		<u>Accounting Periods</u>			
Last Project ID:	129	Currency Code:	AUD	Category Edit Option:	Independent	SubCategory Edit Option:	Independent	Calendar ID:	01
Last Resource ID:	10000675	Rate Type:	CRRNT	Category Edit Table:	PROJ_CATG_TBL	SubCategory Edit Table:	PROJ_SUBCAT_TBL		

Business Unit: BELTC		Description: Beltane Corporation		Short Description: BELTC					
<u>Auto Numbering Option</u>		<u>Default Currency Options</u>		<u>Dynamic Edit Tables</u>		<u>Accounting Periods</u>			
Last Project ID:	129	Currency Code:		Category Edit Option:	Independent	SubCategory Edit Option:	Independent	Calendar ID:	
Last Resource ID:	10000675	Rate Type:		Category Edit Table:	PROJ_CATG_TBL	SubCategory Edit Table:	PROJ_SUBCAT_TBL		

Business Unit: BLG01		Description: BELGIUM OPERATIONS		Short Description: BELGIUM					
<u>Auto Numbering Option</u>		<u>Default Currency Options</u>		<u>Dynamic Edit Tables</u>		<u>Accounting Periods</u>			
Last Project ID:	129	Currency Code:	BEF	Category Edit Option:	Independent	SubCategory Edit Option:	Independent	Calendar ID:	01
Last Resource ID:	10000675	Rate Type:	CRRNT	Category Edit Table:	PROJ_CATG_TBL	SubCategory Edit Table:	PROJ_SUBCAT_TBL		



Analysis Group
NAME and Description

TableSET ID: SHARE

<u>Analysis Type</u>	<u>NAME and Description</u>	<u>Quantity Multiplier</u>	<u>Signed Value</u>	<u>Analysis Type Map</u>
<u>ACT</u>	<u>Actual Cost</u>			
	ACT Actual Cost	1.00	1.00	
	PAY Time and Labor Actual	1.00	1.00	
	TLA Time and Labor Estimate	1.00	1.00	
<u>ADJST</u>	<u>Resource Adjustment</u>			
	ACT Actual Cost	1.00	1.00	
	NPY No Pay Time and Labor Actual	1.00	1.00	
	PAY Time and Labor Actual	1.00	1.00	
<u>ALL</u>	<u>All Analysis Types</u>			
	ACT Actual Cost	1.00	1.00	
	BAJ Billing Adjustment	1.00	1.00	
	BD1 Total Cost Budget - Scenario 1	1.00	1.00	
	BD2 Total Cost Budget - Scenario 2	1.00	1.00	
	BD3 Total Cost Budget - Scenario 3	1.00	1.00	
	BD4 Total Cost Budget - Scenario 4	1.00	1.00	
	BD5 Total Cost Budget - Scenario 5	1.00	1.00	
	BD6 Total Cost Budget - Scenario 6	1.00	1.00	
	BD7 Total Cost Budget - Scenario 7	1.00	1.00	
	BD8 Total Cost Budget - Scenario 8	1.00	1.00	
	BIL Billable Amount	1.00	1.00	
	BLD Billed Amount	1.00	1.00	
	BRT Billing Retainage	1.00	1.00	
	BUD Total Cost Budget	1.00	1.00	
	CAJ Cost Share Commitment Adjust	1.00	1.00	
	CBA Cost Budget Adjustments	1.00	1.00	
	CCA Commitment Adjustments	1.00	1.00	
	CCR Cost Share Commitment Reversal	1.00	1.00	
	CLS Asset Cost Summary	1.00	1.00	
	COM Commitment incl. PO & Subcont	1.00	1.00	
	COR Cost of Removal of Asset	1.00	1.00	
	CQR CostShare Requisition Reversal	1.00	1.00	
	CRQ Cost Sharing Requisition	1.00	1.00	
	CRR Cost of Removal Cost Summary	1.00	1.00	
	CRV Commitment Reversals	1.00	1.00	
	CST Costing (without Contracts)	1.00	1.00	
	DEF Billing Deferral	1.00	1.00	
	DSC Billing Discount	1.00	1.00	
	EMP Employee Time	1.00	1.00	
	ESB Bill Estimate	1.00	1.00	
	ESC Cost Estimate	1.00	1.00	
	FBD Fixed Cost Billed Amount	1.00	1.00	
	FCC Completion Cost	1.00	1.00	
	FND Funds Distribution	1.00	1.00	
	FRV Fixed Cost Revenue Amount	1.00	1.00	
	FTC Forecast To Complete	1.00	1.00	
	GLE GL Expense	1.00	1.00	
	GLR GL Revenue	1.00	1.00	



Report ID: PCY1050-.RPT
 Run Control ID:
 budget

PeopleSoft Project Costing
 Budgets To Costs Review by Period

Page No. 1
 Run Date 11/6/2003
 Run Time 5:03:53 PM

Business Unit:	US004	Budget Plan:	1
Project ID:	TRAINING	Start Date:	1/1/2003
Currency Cd:	USD	Calendar:	MN

Budget Item	Budget Periods			Total
	2000M04	2000M07	2003M11	
LABOR				
BUDGETS	0.00	0.00	20,000,000.00	20,000,000.00
VARIANCE	0.00	0.00	20,000,000.00	20,000,000.00
MATER				
BUDGETS	0.00	0.00	100,000.00	100,000.00
VARIANCE	0.00	0.00	100,000.00	100,000.00
ALL OTHERS				
COSTS	5,250.00	9,800.00	80,000.00	95,050.00
VARIANCE	-5,250.00	-9,800.00	-80,000.00	-95,050.00
TOTALS				
BUDGETS	0.00	0.00	20,100,000.00	20,100,000.00
COSTS	5,250.00	9,800.00	80,000.00	95,050.00
VARIANCE	-5,250.00	-9,800.00	20,020,000.00	20,004,950.00



Report ID: PCY5050-.RPT
 Run Control ID: Trans_Level

PeopleSoft Project Costing

Page No. 1
 Run Date 11/6/2003
 Run Time 5:11:24 PM

Transaction Level Report for Selected Project
 Transaction Date Range: From 1/1/2001 through 12/31/2003

Activity Type
 -- Activity
 ---- Source Type
 ----- Category
 ----- SubCategory

Project ID: TRAINING
 Project Description: Training
 Business Unit: US004

Analysis Group allocation:

Transaction ID	Trans Date	Anlys Type	Empl ID	Vendor ID	PO ID	Voucher ID	Transaction Description	Budget Analysis Grp BUD	Cost Analysis Grp ACT	Revenue Analysis Grp PSREV
Activity Type 00000										
Activity ID TRAIN										
Source Type										
-- Category										
---- SubCategory										
10000782	Nov/30/2003	BUD						20,100,000.00	0.00	0.00
10000784	Nov/30/2003	ACT						0.00	80,000.00	0.00
---- Subtotal for SubCategory								20,100,000.00	80,000.00	0.00
-- Subtotal for Category								20,100,000.00	80,000.00	0.00
Subtotal for Source Type								20,100,000.00	80,000.00	0.00
Subtotal for Activity ID TRAIN								20,100,000.00	80,000.00	0.00
Subtotal for Activity Type 00000								20,100,000.00	80,000.00	0.00
Total for Project TRAINING								20,100,000.00	80,000.00	0.00
Total for all Projects								20,100,000.00	80,000.00	0.00

**ACTIVE ANALYSIS TYPES BY TABLESET I.D.**

As Of Date: 1/1/2001

TABLESET I.D.= SHARE

<u>ANALYSIS TYPE</u>	<u>DESCRIPTION</u>	<u>EFFECTIVE DATE</u>	<u>EFFECTIVE STATUS</u>
ACT	Actual Cost	1/1/1900	A
ASP	Express Asset % Distributions	1/1/1900	A
BAJ	Billing Adjustment	1/1/1900	A
BD1	Total Cost Budget - Scenario 1	1/1/1900	A
BD2	Total Cost Budget - Scenario 2	1/1/1900	A
BD3	Total Cost Budget - Scenario 3	1/1/1900	A
BD4	Total Cost Budget - Scenario 4	1/1/1900	A
BD5	Total Cost Budget - Scenario 5	1/1/1900	A
BD6	Total Cost Budget - Scenario 6	1/1/1900	A
BD7	Total Cost Budget - Scenario 7	1/1/1900	A
BD8	Total Cost Budget - Scenario 8	1/1/1900	A
BIL	Billable Amount	1/1/1900	A
BLD	Billed Amount	1/1/1900	A
BRT	Billing Retainage	1/1/1900	A
BUD	Total Cost Budget	1/1/1900	A
CAJ	Cost Share Commitment Adjust	1/1/1900	A
CBA	Cost Budget Adjustments	1/1/1900	A
CBU	Cost Sharing Budget	1/1/1900	A
CCA	Commitment Adjustments	1/1/1900	A
CCR	Cost Share Commitment Reversal	1/1/1900	A
CLS	Asset Cost Summary	1/1/1900	A
COM	Commitment incl. PO & Subcont	1/1/1900	A
COR	Cost of Removal of Asset	1/1/1900	A
CQR	CostShare Requisition Reversal	1/1/1900	A
CRQ	Cost Sharing Requisition	1/1/1900	A
CRR	Cost of Removal Cost Summary	1/1/1900	A
CRV	Commitment Reversals	1/1/1900	A
CST	Costing (without Contracts)	1/1/1900	A
DEF	Billing Deferral	1/1/1900	A
DSC	Billing Discount	1/1/1900	A
EMP	Employee Time	1/1/1900	A
ESB	Bill Estimate	1/1/1900	A
ESC	Cost Estimate	1/1/1900	A
FBD	Fixed Cost Billed Amount	1/1/1900	A
FCC	Completion Cost	1/1/1900	A
FND	Funds Distribution	1/1/2001	A
FRV	Fixed Cost Revenue Amount	1/1/1900	A
FTC	Forecast To Complete	1/1/1900	A
GLE	GL Expense	1/1/1900	A
GLR	GL Revenue	1/1/1900	A
GNT	Grant Reimbursement	1/1/1900	A
NPY	No Pay Time and Labor Actual	1/1/1900	A
OFA	Offset Revenue	1/1/1900	A
OLT	Over Limit	1/1/1900	A
ORD	Order	1/1/1900	A
PAY	Time and Labor Actual	1/1/1900	A
PCA	Profile Adjustment	1/1/1900	A
PCL	Profile Cost Summary	1/1/1900	A
PFS	Proceeds from Sale of Asset	1/1/1900	A
PSD	PST Discount	1/1/1900	A
PSR	Proceeds from Sale Summary	1/1/1900	A
PST	Purch/Sold Time	1/1/1900	A
RAJ	Released Retainage Adjustment	1/1/1900	A
RB1	Revenue Budget 1	1/1/1900	A
RB2	Revenue Budget 2	1/1/1900	A



Report ID: PCY8030-.RPT

PeopleSoft Project Costing

Page No.

1

Run Control ID:

ACTIVE ACTIVITY TYPES BY TABLESET I.D.

Run Date

11/6/2003

An_Type

As Of Date: 1/1/2001

Run Time

5:14:49 PM

TABLESET I.D.= SHARE

<u>ACTIVITY TYPE</u>	<u>DESCRIPTION</u>	<u>EFFECTIVE DATE</u>	<u>EFFECTIVE STATUS</u>
00000	None	1/1/1900	Active
BUDGT	Budget	1/1/1900	Active
BUILD	Build	1/1/1900	Active
CLOSE	Closure	1/1/1900	Active
CODE	Software Programming	1/1/1900	Active
CONST	Construction	1/1/1900	Active
CRV	Commitment Reversal	1/1/1900	Active
DSGN	Design	1/1/1900	Active
MRKTG	Marketing	1/1/1900	Active
PKG	Packaging	1/1/1900	Active
PLAN	Planning Activity	1/1/1900	Active
R&D	Research and Development	1/1/1900	Active
REV	Revenue Generating Activity	1/1/1900	Active
SALES	Sales	1/1/1900	Active
STAT	Status	1/1/1900	Active
STG1	Stage 1	1/1/1900	Active
STG2	Stage 2	1/1/1900	Active
STG3	Stage 3	1/1/1900	Active
TEST	Test	1/1/1900	Active
UNITZ	Unitize	1/1/1900	Active

End of Report



Report ID: PCY8080-.RPT
 Run Control ID:
 An_Type

PeopleSoft Project Costing
Linked Transaction Elements
 As Of Date: 1/1/2001

Page No. 1
 Run Date 11/6/2003
 Run Time 5:15:06 PM

TABLESET I.D.= SHARE

SOURCE TYPE

CATEGORY

SubCategory

LABOR Labor Effective Date: 1/1/1900

CONSL Consultant Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
OTIME	Overtime	1/1/1900
RTIME	Regular Time	1/1/1900

ENGIN Engineer Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
OTIME	Overtime	1/1/1900
RTIME	Regular Time	1/1/1900

INSTL Installer Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
OTIME	Overtime	1/1/1900
RTIME	Regular Time	1/1/1900

TECH Technician Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
OTIME	Overtime	1/1/1900
RTIME	Regular Time	1/1/1900

TEST Tester Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
OTIME	Overtime	1/1/1900
RTIME	Regular Time	1/1/1900

MATER Materials Effective Date: 1/1/1900

HRDWR Hardware Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
KEYBD	Keyboard	10/3/1996
MNTOR	Monitor	10/3/1996
MOUSE	Mouse	10/3/1996

SUBCN Subcontractor Effective Date: 1/1/1900

Report ID: PCPL1000
 Bus. Unit: US004 -- US004 ILLINOIS OPERATIONS
 Project: --
 Dept: --
 From Date 01/01/2001 Thru Date 12/31/2003

Project Id	Activity Id	Analysis Type	Source Type	Category	Amount
=====					
FORECAST	REVENUE	ACT			20,000.00
	Total For Unit Of Measure				20,000.00
	Total For Category				20,000.00
	Total For Source Type				20,000.00
	Total For Analysis Type	ACT			20,000.00
	Total For Activity ID		REVENUE		20,000.00
	Total For Project ID			FORECAST	20,000.00
IMPLEMENT	INSTALL	ACT			4,000.00
	Total For Unit Of Measure				4,000.00
	Total For Category				4,000.00
	Total For Source Type				4,000.00
	Total For Analysis Type	ACT			4,000.00
	Total For Activity ID		INSTALL		4,000.00
IMPLEMENT	MATERIALS	ACT			4,000.00
	Total For Unit Of Measure				4,000.00
	Total For Category				4,000.00
	Total For Source Type				4,000.00
	Total For Analysis Type	ACT			4,000.00
	Total For Activity ID		MATERIALS		4,000.00
	Total For Project ID			IMPLEMENT	8,000.00
PASSET1	ACT1	ACT			15,000.00
	Total For Unit Of Measure				15,000.00
	Total For Category				15,000.00
	Total For Source Type				15,000.00
	Total For Analysis Type	ACT			15,000.00
	Total For Activity ID		ACT1		15,000.00
PASSET1	ACT2	ACT			15,000.00
	Total For Unit Of Measure				15,000.00
	Total For Category				15,000.00
	Total For Source Type				15,000.00
	Total For Analysis Type	ACT			15,000.00
	Total For Activity ID		ACT2		15,000.00
	Total For Project ID			PASSET1	30,000.00

Report ID: PCPL2000
 Bus. Unit: US004 -- US004 ILLINOIS OPERATIONS
 Project: --
 Dept: --
 From Date 01/01/2001 Thru Date 12/31/2003

Project Id	Activity Id	Analysis Type	Source Type	Category	SubCategory	Currency Code	Unit of Measure	Amount
FORECAST	REVENUE	ACT				USD		20,000.00
	Total For							20,000.00
	Total For							20,000.00
	Total For Source Type							20,000.00
	Total For Analysis Type	ACT						20,000.00
	Total For Currency CD		USD					20,000.00
	Total For Project ID		FORECAST					20,000.00
IMPLEMENT	INSTALL	ACT				USD		4,000.00
IMPLEMENT	MATERIALS	ACT				USD		4,000.00
	Total For							8,000.00
	Total For							8,000.00
	Total For Source Type							8,000.00
	Total For Analysis Type	ACT						8,000.00
	Total For Currency CD		USD					8,000.00
	Total For Project ID		IMPLEMENT					8,000.00
PASSET1	ACT1	ACT				USD		15,000.00
PASSET1	ACT2	ACT				USD		15,000.00
	Total For							30,000.00
	Total For							30,000.00
	Total For Source Type							30,000.00
	Total For Analysis Type	ACT						30,000.00
	Total For Currency CD		USD					30,000.00
	Total For Project ID		PASSET1					30,000.00
PASSET2	ACT1	ACT				USD		15,000.00
PASSET2	ACT2	ACT				USD		15,000.00
PASSET2	ACT3	ACT				USD		15,000.00
	Total For							45,000.00
	Total For							45,000.00
	Total For Source Type							45,000.00
	Total For Analysis Type	ACT						45,000.00
	Total For Currency CD		USD					45,000.00
	Total For Project ID		PASSET2					45,000.00



Business Unit: AUS01		Description: AUSTRALIA OPERATIONS		Short Description: AUSTRALIA					
<u>Auto Numbering Option</u>		<u>Default Currency Options</u>		<u>Dynamic Edit Tables</u>		<u>Accounting Periods</u>			
Last Project ID:	129	Currency Code:	AUD	Category Edit Option:	Independent	SubCategory Edit Option:	Independent	Calendar ID:	01
Last Resource ID:	10000675	Rate Type:	CRRNT	Category Edit Table:	PROJ_CATG_TBL	SubCategory Edit Table:	PROJ_SUBCAT_TBL		

Business Unit: BELTC		Description: Beltane Corporation		Short Description: BELTC					
<u>Auto Numbering Option</u>		<u>Default Currency Options</u>		<u>Dynamic Edit Tables</u>		<u>Accounting Periods</u>			
Last Project ID:	129	Currency Code:		Category Edit Option:	Independent	SubCategory Edit Option:	Independent	Calendar ID:	
Last Resource ID:	10000675	Rate Type:		Category Edit Table:	PROJ_CATG_TBL	SubCategory Edit Table:	PROJ_SUBCAT_TBL		

Business Unit: BLG01		Description: BELGIUM OPERATIONS		Short Description: BELGIUM					
<u>Auto Numbering Option</u>		<u>Default Currency Options</u>		<u>Dynamic Edit Tables</u>		<u>Accounting Periods</u>			
Last Project ID:	129	Currency Code:	BEF	Category Edit Option:	Independent	SubCategory Edit Option:	Independent	Calendar ID:	01
Last Resource ID:	10000675	Rate Type:	CRRNT	Category Edit Table:	PROJ_CATG_TBL	SubCategory Edit Table:	PROJ_SUBCAT_TBL		



Analysis Group
NAME and Description

TableSET ID: SHARE

<u>Analysis Type</u>	<u>NAME and Description</u>	<u>Quantity Multiplier</u>	<u>Signed Value</u>	<u>Analysis Type Map</u>
<u>ACT</u>	<u>Actual Cost</u>			
	ACT Actual Cost	1.00	1.00	
	PAY Time and Labor Actual	1.00	1.00	
	TLA Time and Labor Estimate	1.00	1.00	
<u>ADJST</u>	<u>Resource Adjustment</u>			
	ACT Actual Cost	1.00	1.00	
	NPY No Pay Time and Labor Actual	1.00	1.00	
	PAY Time and Labor Actual	1.00	1.00	
<u>ALL</u>	<u>All Analysis Types</u>			
	ACT Actual Cost	1.00	1.00	
	BAJ Billing Adjustment	1.00	1.00	
	BD1 Total Cost Budget - Scenario 1	1.00	1.00	
	BD2 Total Cost Budget - Scenario 2	1.00	1.00	
	BD3 Total Cost Budget - Scenario 3	1.00	1.00	
	BD4 Total Cost Budget - Scenario 4	1.00	1.00	
	BD5 Total Cost Budget - Scenario 5	1.00	1.00	
	BD6 Total Cost Budget - Scenario 6	1.00	1.00	
	BD7 Total Cost Budget - Scenario 7	1.00	1.00	
	BD8 Total Cost Budget - Scenario 8	1.00	1.00	
	BIL Billable Amount	1.00	1.00	
	BLD Billed Amount	1.00	1.00	
	BRT Billing Retainage	1.00	1.00	
	BUD Total Cost Budget	1.00	1.00	
	CAJ Cost Share Commitment Adjust	1.00	1.00	
	CBA Cost Budget Adjustments	1.00	1.00	
	CCA Commitment Adjustments	1.00	1.00	
	CCR Cost Share Commitment Reversal	1.00	1.00	
	CLS Asset Cost Summary	1.00	1.00	
	COM Commitment incl. PO & Subcont	1.00	1.00	
	COR Cost of Removal of Asset	1.00	1.00	
	CQR CostShare Requisition Reversal	1.00	1.00	
	CRQ Cost Sharing Requisition	1.00	1.00	
	CRR Cost of Removal Cost Summary	1.00	1.00	
	CRV Commitment Reversals	1.00	1.00	
	CST Costing (without Contracts)	1.00	1.00	
	DEF Billing Deferral	1.00	1.00	
	DSC Billing Discount	1.00	1.00	
	EMP Employee Time	1.00	1.00	
	ESB Bill Estimate	1.00	1.00	
	ESC Cost Estimate	1.00	1.00	
	FBD Fixed Cost Billed Amount	1.00	1.00	
	FCC Completion Cost	1.00	1.00	
	FND Funds Distribution	1.00	1.00	
	FRV Fixed Cost Revenue Amount	1.00	1.00	
	FTC Forecast To Complete	1.00	1.00	
	GLE GL Expense	1.00	1.00	
	GLR GL Revenue	1.00	1.00	



Report ID: PCY1050-.RPT
 Run Control ID:
 budget

PeopleSoft Project Costing
 Budgets To Costs Review by Period

Page No. 1
 Run Date 11/6/2003
 Run Time 5:03:53 PM

Business Unit:	US004	Budget Plan:	1
Project ID:	TRAINING	Start Date:	1/1/2003
Currency Cd:	USD	Calendar:	MN

Budget Item	Budget Periods			Total
	2000M04	2000M07	2003M11	
LABOR				
BUDGETS	0.00	0.00	20,000,000.00	20,000,000.00
VARIANCE	0.00	0.00	20,000,000.00	20,000,000.00
MATER				
BUDGETS	0.00	0.00	100,000.00	100,000.00
VARIANCE	0.00	0.00	100,000.00	100,000.00
ALL OTHERS				
COSTS	5,250.00	9,800.00	80,000.00	95,050.00
VARIANCE	-5,250.00	-9,800.00	-80,000.00	-95,050.00
TOTALS				
BUDGETS	0.00	0.00	20,100,000.00	20,100,000.00
COSTS	5,250.00	9,800.00	80,000.00	95,050.00
VARIANCE	-5,250.00	-9,800.00	20,020,000.00	20,004,950.00



Report ID: PCY5050-.RPT
 Run Control ID: Trans_Level

PeopleSoft Project Costing

Page No. 1
 Run Date 11/6/2003
 Run Time 5:11:24 PM

Transaction Level Report for Selected Project
 Transaction Date Range: From 1/1/2001 through 12/31/2003

Activity Type
 -- Activity
 ---- Source Type
 ----- Category
 ----- SubCategory

Project ID: TRAINING
 Project Description: Training
 Business Unit: US004

Analysis Group allocation:

Transaction ID	Trans Date	Anlys Type	Empl ID	Vendor ID	PO ID	Voucher ID	Transaction Description	Budget Analysis Grp BUD	Cost Analysis Grp ACT	Revenue Analysis Grp PSREV
Activity Type 00000										
Activity ID TRAIN										
Source Type										
-- Category										
---- SubCategory										
10000782	Nov/30/2003	BUD						20,100,000.00	0.00	0.00
10000784	Nov/30/2003	ACT						0.00	80,000.00	0.00
---- Subtotal for SubCategory								20,100,000.00	80,000.00	0.00
-- Subtotal for Category								20,100,000.00	80,000.00	0.00
Subtotal for Source Type								20,100,000.00	80,000.00	0.00
Subtotal for Activity ID TRAIN								20,100,000.00	80,000.00	0.00
Subtotal for Activity Type 00000								20,100,000.00	80,000.00	0.00
Total for Project TRAINING								20,100,000.00	80,000.00	0.00
Total for all Projects								20,100,000.00	80,000.00	0.00

**ACTIVE ANALYSIS TYPES BY TABLESET I.D.**

As Of Date: 1/1/2001

TABLESET I.D.= SHARE

<u>ANALYSIS TYPE</u>	<u>DESCRIPTION</u>	<u>EFFECTIVE DATE</u>	<u>EFFECTIVE STATUS</u>
ACT	Actual Cost	1/1/1900	A
ASP	Express Asset % Distributions	1/1/1900	A
BAJ	Billing Adjustment	1/1/1900	A
BD1	Total Cost Budget - Scenario 1	1/1/1900	A
BD2	Total Cost Budget - Scenario 2	1/1/1900	A
BD3	Total Cost Budget - Scenario 3	1/1/1900	A
BD4	Total Cost Budget - Scenario 4	1/1/1900	A
BD5	Total Cost Budget - Scenario 5	1/1/1900	A
BD6	Total Cost Budget - Scenario 6	1/1/1900	A
BD7	Total Cost Budget - Scenario 7	1/1/1900	A
BD8	Total Cost Budget - Scenario 8	1/1/1900	A
BIL	Billable Amount	1/1/1900	A
BLD	Billed Amount	1/1/1900	A
BRT	Billing Retainage	1/1/1900	A
BUD	Total Cost Budget	1/1/1900	A
CAJ	Cost Share Commitment Adjust	1/1/1900	A
CBA	Cost Budget Adjustments	1/1/1900	A
CBU	Cost Sharing Budget	1/1/1900	A
CCA	Commitment Adjustments	1/1/1900	A
CCR	Cost Share Commitment Reversal	1/1/1900	A
CLS	Asset Cost Summary	1/1/1900	A
COM	Commitment incl. PO & Subcont	1/1/1900	A
COR	Cost of Removal of Asset	1/1/1900	A
CQR	CostShare Requisition Reversal	1/1/1900	A
CRQ	Cost Sharing Requisition	1/1/1900	A
CRR	Cost of Removal Cost Summary	1/1/1900	A
CRV	Commitment Reversals	1/1/1900	A
CST	Costing (without Contracts)	1/1/1900	A
DEF	Billing Deferral	1/1/1900	A
DSC	Billing Discount	1/1/1900	A
EMP	Employee Time	1/1/1900	A
ESB	Bill Estimate	1/1/1900	A
ESC	Cost Estimate	1/1/1900	A
FBD	Fixed Cost Billed Amount	1/1/1900	A
FCC	Completion Cost	1/1/1900	A
FND	Funds Distribution	1/1/2001	A
FRV	Fixed Cost Revenue Amount	1/1/1900	A
FTC	Forecast To Complete	1/1/1900	A
GLE	GL Expense	1/1/1900	A
GLR	GL Revenue	1/1/1900	A
GNT	Grant Reimbursement	1/1/1900	A
NPY	No Pay Time and Labor Actual	1/1/1900	A
OFA	Offset Revenue	1/1/1900	A
OLT	Over Limit	1/1/1900	A
ORD	Order	1/1/1900	A
PAY	Time and Labor Actual	1/1/1900	A
PCA	Profile Adjustment	1/1/1900	A
PCL	Profile Cost Summary	1/1/1900	A
PFS	Proceeds from Sale of Asset	1/1/1900	A
PSD	PST Discount	1/1/1900	A
PSR	Proceeds from Sale Summary	1/1/1900	A
PST	Purch/Sold Time	1/1/1900	A
RAJ	Released Retainage Adjustment	1/1/1900	A
RB1	Revenue Budget 1	1/1/1900	A
RB2	Revenue Budget 2	1/1/1900	A



Report ID: PCY8030-.RPT

PeopleSoft Project Costing

Page No.

1

Run Control ID:

ACTIVE ACTIVITY TYPES BY TABLESET I.D.

Run Date

11/6/2003

An_Type

As Of Date: 1/1/2001

Run Time

5:14:49 PM

TABLESET I.D.= SHARE

<u>ACTIVITY TYPE</u>	<u>DESCRIPTION</u>	<u>EFFECTIVE DATE</u>	<u>EFFECTIVE STATUS</u>
00000	None	1/1/1900	Active
BUDGT	Budget	1/1/1900	Active
BUILD	Build	1/1/1900	Active
CLOSE	Closure	1/1/1900	Active
CODE	Software Programming	1/1/1900	Active
CONST	Construction	1/1/1900	Active
CRV	Commitment Reversal	1/1/1900	Active
DSGN	Design	1/1/1900	Active
MRKTG	Marketing	1/1/1900	Active
PKG	Packaging	1/1/1900	Active
PLAN	Planning Activity	1/1/1900	Active
R&D	Research and Development	1/1/1900	Active
REV	Revenue Generating Activity	1/1/1900	Active
SALES	Sales	1/1/1900	Active
STAT	Status	1/1/1900	Active
STG1	Stage 1	1/1/1900	Active
STG2	Stage 2	1/1/1900	Active
STG3	Stage 3	1/1/1900	Active
TEST	Test	1/1/1900	Active
UNITZ	Unitize	1/1/1900	Active

End of Report



Report ID: PCY8080-.RPT
 Run Control ID:
 An_Type

PeopleSoft Project Costing
Linked Transaction Elements
 As Of Date: 1/1/2001

Page No. 1
 Run Date 11/6/2003
 Run Time 5:15:06 PM

TABLESET I.D.= SHARE

SOURCE TYPE

CATEGORY

SubCategory

LABOR Labor Effective Date: 1/1/1900

CONSL Consultant Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
OTIME	Overtime	1/1/1900
RTIME	Regular Time	1/1/1900

ENGIN Engineer Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
OTIME	Overtime	1/1/1900
RTIME	Regular Time	1/1/1900

INSTL Installer Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
OTIME	Overtime	1/1/1900
RTIME	Regular Time	1/1/1900

TECH Technician Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
OTIME	Overtime	1/1/1900
RTIME	Regular Time	1/1/1900

TEST Tester Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
OTIME	Overtime	1/1/1900
RTIME	Regular Time	1/1/1900

MATER Materials Effective Date: 1/1/1900

HRDWR Hardware Effective Date: 1/1/1900

<u>Sub Categories</u>		<u>Effective Date</u>
KEYBD	Keyboard	10/3/1996
MNTOR	Monitor	10/3/1996
MOUSE	Mouse	10/3/1996

SUBCN Subcontractor Effective Date: 1/1/1900