

Oracle® Retail Merchandise Financial Planning

Release Notes

Release 13.2.1

October 2010

Oracle Retail Merchandise Financial Planning (MFP) provides strategic and financial product planning functions. These functions support industry planning standards for preseason and in-season processes. MFP facilitates the creation of financial plans in a structured method through the following processes:

- Setting and passing targets to lower levels
- Plan reconciliation among top down, middle out, and bottom up levels
- Approval of bottom up plans
- Plan monitoring and maintenance at all levels
- Re-planning at all levels

Overview of the Fashion Planning Bundle

The Fashion Planning Bundle is the integration of Item Planning (IP), Clearance Optimization Engine (COE), Assortment Planning (AP), Merchandise Financial Planning (MFP), and Size Profile Optimization (SPO) as a full-suite planning solution for fashion retailers.

Hardware and Software Requirements

See the *MFP Cost Installation Guide* and *MFP Retail Installation Guide* for information about the following:

- Hardware and software requirements
- Oracle Retail application software compatibility information

Technical Enhancement

MFP 13.2.1 includes the following technical enhancement.

Updated Build Script

The RPAS utility `copyDomain` has changed and now includes a `-relativizePaths` option, which updates the existing master and subdomain paths references to relative paths. This option replaces calling the `copyDomain` utility with only a source domain specified. The MFP scripts have been updated to use the new option where applicable.

Noteworthy Defect Fixes

The following noteworthy defect fixes are included in MFP 13.2.1.

Fixed Issue/Defect	Defect Number
<p>Previously, the measure Wp Shrink AUR was not editable for the bottom up and middle out user roles. This prevented users from computing shrink units.</p> <p>This measure is now editable. When Shrink AUR is edited, shrink units are calculated based on Shrink R and Shrink AUR.</p>	10055699
<p>A line in the build_mfp.ksh script has now been altered to "loadmeasure -d \$MFP_MASTERDOMAIN -measure DrTyMiscOutU -loglevel \$LOGLEVEL"</p> <p>Previously, this line was incomplete and resulted in a failure of installation.</p>	9925273
<p>The flat file integration between MFP Retail to Assortment Planning has been updated to include the Cp Gross Margin measure. Previously, it was not exported because this measure was not stored in MFP. Now the database and commit rules for these measures have been created and the measures have been added to the transfer list to ensure that these measures are exported correctly.</p>	9924341
<p>Previously, Current Plan Total Sales Retail and Total Sales Unit from MFP Retail measures were not exported to Assortment Planning. Now the database and commit rules for these measures have been created and the measures have been added to the transfer list to ensure that these measures are exported correctly.</p>	9915214
<p>Previously, Current Plan Cost of Good Sold (COGS) measure was not exported to Assortment Planning. Now the database and commit rules for this measure have been created and the measure has been added to the transfer list to ensure that it is exported correctly.</p>	9912514
<p>Previously, the Current Plan and Original Plan values for COGS Cost from MFP Retail to Item Planning were all zero values. This has been corrected by exporting the correct values.</p>	10150036
<p>In the Data Validation workbook for the top down role, the Wp Sales R measure was missing from the visible and hidden list. It has been added.</p>	9792146
<p>The following missing measures have been added to MFP Retail.</p> <p>In the Receipts and Inventory Tab:</p> <ul style="list-style-type: none"> ■ Wp Receipts C ■ Wp Misc In C ■ Wp Misc Out C ■ Wp Markup C <p>In the Plan Sales and Markdowns Worksheet, Sales by Type Measure Profile:</p> <ul style="list-style-type: none"> ■ Wp Sales contrib Prod R% ■ Ly Sales contrib Prod R% ■ Wp Sales contrib Time R% ■ Ly Sales contrib Time R% 	9314040

Supplemental Documentation at My Oracle Support

The following document is available through My Oracle Support. Access My Oracle Support at the following URL:

<https://support.oracle.com>

Oracle Retail Fashion Planning Bundle Reports Documentation (Note ID 1132783.1)

The Oracle Retail Fashion Planning Bundle Reports package includes role-based Oracle Business Intelligence (BI) Enterprise Edition (EE) reports and dashboards that provide an illustrative overview highlighting the Fashion Planning Bundle solutions. These dashboards can be leveraged out-of-the-box or can be used along with other dashboards and reports that may have already been created to support a specific solution or organizational needs. This package includes dashboards for the Assortment Planning, Item Planning, Item Planning Configured for COE, Merchandise Financial Planning Retail Accounting, and Merchandise Financial Planning Cost Accounting applications.

The Oracle Retail Fashion Planning Bundle Reports documentation set includes the following documents that describe how you can install and use the reports and dashboards:

- *Oracle Retail Fashion Planning Bundle Reports Installation Guide* – This guide describes how you can download and install the Fashion Planning Bundle reports. This guide is intended for system administrators and assumes that you are familiar with the Oracle Retail Predictive Application Server (RPAS) and Oracle BI EE.
- *Oracle Retail Fashion Planning Bundle Reports User Guide* – This guide describes the reports and dashboards included for the Oracle Retail Fashion Planning Bundle solutions.

Related Documentation

For more information, see the following documents in the Oracle Retail Merchandise Financial Planning 13.2.1 documentation set:

- *Oracle Retail Merchandise Financial Planning Retail Installation Guide*
- *Oracle Retail Merchandise Financial Planning Cost Installation Guide*
- *Oracle Retail Merchandise Financial Planning Operations Guide*

For more information about the Fashion Planning Bundle applications see the following documentation sets:

- Oracle Retail Item Planning documentation
- Oracle Retail Item Planning Configured for COE documentation
- Oracle Retail Clearance Optimization Engine documentation
- Oracle Retail Assortment Planning documentation
- Oracle Retail Size Profile Optimization documentation

For more information about the RPAS Fusion Client, see the following documents in the Oracle Retail Predictive Application Server 13.2.1 documentation set:

- *Oracle Retail Predictive Application Server Release Notes*
- *Oracle Retail Predictive Application Server Licensing Information*
- *Oracle Retail Predictive Application Server Installation Guide*
- *Oracle Retail Predictive Application Server Administration Guide for the Classic Client*
- *Oracle Retail Predictive Application Server Administration Guide for the Fusion Client*
- *Oracle Retail Predictive Application Server User Guide for the Classic Client*
- *Oracle Retail Predictive Application Server Online Help for the Classic Client*
- *Oracle Retail Predictive Application Server Configuration Tools User Guide*
- *Oracle Retail Predictive Application Server Configuration Tools Online Help*
- *Oracle Retail Predictive Application Server User Guide for the Fusion Client*
- *Oracle Retail Predictive Application Server Online Help for the Fusion Client*

For more information about RPAS and the ODI Enabled Integration, see the following documentation sets:

- Oracle Retail ODI Enabled Integration documentation
- Oracle Data Integrator documentation
- Oracle Retail Predictive Application Server documentation

Previous Releases

For additional information on previous Oracle Retail Merchandise Financial Planning release enhancements and additional information, refer to the release notes and documentation that accompany the previous releases.

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Licensing Note: This media pack includes a Restricted Use license for Oracle Retail Predictive Application Server (RPAS) - Enterprise Engine to support Oracle® Retail Merchandise Financial Planning only.

Value-Added Reseller (VAR) Language

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