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PeopleSoft Program Management 9.1 Reports

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Contents

PeopleSoft Program Management Reports

This appendix provides an overview of PeopleSoft Program Management reports and enables you to view a summary tables of all reports.

Note. For samples of these reports, see the Portable Document Format (PDF) files published with your online documentation.

See Also

PeopleTools PeopleBook: PeopleSoft Process Scheduler

PeopleSoft Program Management Reports: A to Z

This table lists the PeopleSoft Program Management reports, sorted alphanumerically by report ID.

Report ID and Report Name	Description	Navigation	Run Control Page
PCY1044- Forecast Labor Cost Variance	Compare forecasted labor costs to the budgeted labor costs for one or more projects that are forecasted at the project and activity level.	Program Management, Reports, Forecasting, Forecast Labor Cost	RUN_PCY1044
PCY1046- Forecast Labor Revenue Variance	Compare forecasted labor revenue to budgeted labor revenue for projects that are forecasted at the project and activity level.	Program Management, Reports, Forecasting, Forecast Labor Revenue	RUN_PCY1046
PCY5065- Issues by Assigned To	Lists issues by the person to whom they are assigned.	Program Management, Reports, Issue, By Assigned To	RUN_PCY5065
PCY5070- Issues by Priority	Lists issues by priority.	Program Management, Reports, Issue, By Priority	RUN_PCY5070

Report ID and Report Name	Description	Navigation	Run Control Page
PCY5075- Issues by Type	Lists issues by type.	Program Management, Reports, Issue, By Type	RUN_PCY5075
PCY5080- Issues by Status	Lists issues by status.	Program Management, Reports, Issue, By Status	RUN_PCY5080
PCY5085- Issues by Project/Activity	Lists issues per project, per activity.	Program Management, Reports, Issue, By Project/Activity	RUN_PCY5085
PCY5090- Issue Information	Lists issue details.	Program Management, Reports, Issue, Details	RUN_PCY5090
PGM1000- Review Program	Lists program details	Access Program Management, Program Tools, Review Program and click the Run Review Program Report link.	RUN_PGM1000

See Also

Chapter 13, "Managing Program and Project Issues," Generating Issue Reports, page 257

Appendix C, "PeopleSoft Program Management Reports," RUN_PCY1044 and RUN_PCY1046 - Forecast Labor Variance Reports, page 502

PeopleSoft Program Management Reports: Selected Reports

This section contains detailed information that pertain to these reports:

- RUN_PCY1044

- RUN_PCY1046

RUN_PCY1044 and RUN_PCY1046 - Forecast Labor Variance Reports

The Forecast Variance Calculation Application Engine process (PC_FC_CALC) calculates projected variances for labor costs and revenue for projects that are forecasted at the activity level. The process converts all amounts to the project business unit currency and presents the data in two reports, one for labor cost variance (RUN_PCY1044) and one for labor revenue variance (RUN_PCY1046). You can analyze variances by activity and project.

The reports use information from these tables:

Report Samples

Business Unit: US004   **Currency Cd:** USD

Program: ALL_US004   **Levels Displayed:** 1

Tree Level	Program	Parent Program	Project ID	Description	Project Manager	Project Status	Process Status	Health	Planned Cost Budget	Finalized Cost Budget	Cost Actuals	% Complete	Start Date	End Date	Number Issues	Number Deliverables
1	Yes		ALL_US004	All US004 Projects			Active				215,394.51		5/14/2002	6/11/2002	4	1
2	Yes	ALL_US004	CONSULTINGDIV	Consulting Division	Jennifer Luis		Active				215,394.51		5/14/2002	6/11/2002	3	
2	Yes	ALL_US004	0000000156	Build Office Campus	Susan Young		Active						9/1/2003	6/30/2006		
2	Yes	ALL_US004	0000000157	Build Office Campus	Susan Young		Active						9/1/2003	6/30/2006	1	1

Business Unit:	US005	Currency Cd:	USD
Project ID:	TECHNOLGYDIV	Base Unit of Measure:	MHR
Project Description:	Technology Division		

Activity ID	Actual Labor Cost	Forecast to Complete	Forecast Total Labor Cost	Total Labor Budget	Variance
000000000000001	11,000.00	5,600.00	16,600.00	11,000.00	5,600.00
000000000000002	40,000.00	15,320.00	55,320.00	40,000.00	15,320.00
000000000000003	120,000.00	47,880.00	167,880.00	120,000.00	47,880.00
Project Total	**171,000.00**	**68,800.00**	**239,800.00**	**171,000.00**	**47,880.00**

Business Unit: US005   **Currency Cd:** USD
Project ID: TECHNOLGYDIV   **Base Unit of Measure:** MHR
Project Description: Technology Division

Activity ID	Labor Revenue Recognized	Labor Revenue to be Recognized	Forecast to Complete Revenue	Forecast Labor Revenue Total	Budget Labor Revenue Total	Variance
00000000000001	0.00	0.00	8,400.00	8,400.00	10,000.00	-1,600.00
00000000000002	0.00	0.00	22,480.00	22,480.00	30,000.00	-7,520.00
00000000000003	0.00	0.00	71,820.00	71,820.00	80,000.00	-8,180.00
Project Total	**0.00**	**0.00**	**102,700.00**	**102,700.00**	**120,000.00**	**-17,300.00**

BUSINESS UNIT: US004

ASSIGNED TO	PROJECT ID	ISSUE ID	ACTIVITY ID	PRIORITY	STATUS	ENTERED BY	DATE ENTERED
UNASSIGNED	POST-IMPLEMENT	000000000000002	PERFORMANCE	MEDIUM	OPEN	Kenneth Schumacher	12/1/2003
	SUMMARY: Too much time in between page clicks.						
	POST-IMPLEMENT	000000000000003	WORKFLOW	LOW	OPEN	Kenneth Schumacher	12/1/2003
	SUMMARY: Emails are not getting sent.						

Total Issues for UNASSIGNED: **2**

Kenneth Schumacher	POST-IMPLEMENT	000000000000001	PERFORMANCE	HIGH	OPEN	Kenneth Schumacher	12/1/2003
	SUMMARY: Performance Issues after Implementation						

Total Issues for Kenneth Schumacher: **1**

End of Report

BUSINESS UNIT: US004

PROJECT ID	ACTIVITY ID	ISSUE ID	PRIORITY	TYPE	STATUS	ENTERED BY	DATE ENTERED
POST-IMPLEMENT	PERFORMANCE	000000000000001	HIGH	TECH	OPEN	Kenneth Schumacher	12/1/2003
		SUMMARY: Performance Issues after Implementation					
		ASSIGNED TO: Kenneth Schumacher					
		000000000000002	MEDIUM	FUNC	OPEN	Kenneth Schumacher	12/1/2003
		SUMMARY: Too much time in between page clicks.					
		ASSIGNED TO: UNASSIGNED					

Total Issues for Project POST-IMPLEMENT Activity PERFORMANCE: **2**

POST-IMPLEMENT	WORKFLOW	000000000000003	LOW	MISC	OPEN	Kenneth Schumacher	12/1/2003
		SUMMARY: Emails are not getting sent.					
		ASSIGNED TO: UNASSIGNED					

Total Issues for Project POST-IMPLEMENT Activity WORKFLOW: **1**

End of Report

BUSINESS UNIT: US004

STATUS	PROJECT ID	ISSUE ID	ACTIVITY ID	PRIORITY	TYPE	ENTERED BY	DATE ENTERED
OPEN	POST-IMPLEMENT	000000000000001	PERFORMANCE	HIGH	TECH	Kenneth Schumacher	12/1/2003
		SUMMARY: Performance Issues after Implementation					
		ASSIGNED TO: Kenneth Schumacher					
	POST-IMPLEMENT	000000000000002	PERFORMANCE	MEDIUM	FUNC	Kenneth Schumacher	12/1/2003
		SUMMARY: Too much time in between page clicks.					
		ASSIGNED TO: UNASSIGNED					
	POST-IMPLEMENT	000000000000003	WORKFLOW	LOW	MISC	Kenneth Schumacher	12/1/2003
		SUMMARY: Emails are not getting sent.					
		ASSIGNED TO: UNASSIGNED					

Total Issues for Status OPEN: **3**

End of Report

BUSINESS UNIT: US004

TYPE	PROJECT ID	ISSUE ID	ACTIVITY ID	PRIORITY	STATUS	ENTERED BY	DATE ENTERED
FUNC	POST-IMPLEMENT	000000000000002	PERFORMANCE	MEDIUM	OPEN	Kenneth Schumacher	12/1/2003

SUMMARY: Too much time in between page clicks.
ASSIGNED TO: UNASSIGNED

Total Issues for Type FUNC: **1**

MISC	POST-IMPLEMENT	000000000000003	WORKFLOW	LOW	OPEN	Kenneth Schumacher	12/1/2003

SUMMARY: Emails are not getting sent.
ASSIGNED TO: UNASSIGNED

Total Issues for Type MISC: **1**

TECH	POST-IMPLEMENT	000000000000001	PERFORMANCE	HIGH	OPEN	Kenneth Schumacher	12/1/2003

SUMMARY: Performance Issues after Implementation
ASSIGNED TO: Kenneth Schumacher

Total Issues for Type TECH: **1**

End of Report

PeopleSoft Project Costing

ISSUES BY PRIORITY

BUSINESS UNIT: US004

PRIORITY	PROJECT ID	ISSUE ID	ACTIVITY ID	TYPE	STATUS	ENTERED BY	DATE ENTERED
HIGH	POST-IMPLEMENT	000000000000001	PERFORMANCE	TECH	OPEN	Kenneth Schumacher	12/1/2003
		SUMMARY: Performance Issues after Implementation					
		ASSIGNED TO: Kenneth Schumacher					

Total Issues for Priority HIGH: 1

LOW	POST-IMPLEMENT	000000000000003	WORKFLOW	MISC	OPEN	Kenneth Schumacher	12/1/2003
		SUMMARY: Emails are not getting sent.					
		ASSIGNED TO: UNASSIGNED					

Total Issues for Priority LOW: 1

MEDIUM	POST-IMPLEMENT	000000000000002	PERFORMANCE	FUNC	OPEN	Kenneth Schumacher	12/1/2003
		SUMMARY: Too much time in between page clicks.					
		ASSIGNED TO: UNASSIGNED					

Total Issues for Priority MEDIUM: 1

End of Report

BUSINESS UNIT: US004

PROJECT ID:	POST-IMPLEMENT
ISSUE ID:	000000000000001
ENTERED BY:	Kenneth Schumacher **DATE ENTERED:** 12/1/2003
ACTIVITY ID:	PERFORMANCE
PRIORITY:	HIGH **TYPE:** TECH **STATUS:** OPEN
ASSIGNED TO:	Kenneth Schumacher
SUMMARY:	Performance Issues after Implementation
DESCRIPTION:	Performance Issues after Implementation. App Server keeps crashing.

TARGET RESOLUTION DATE: 12/5/2003
ACTUAL RESOLUTION DATE:
RESOLUTION:

NOTES:	**DATE ADDED**	**ADDED BY**	**DESCRIPTION**
	12/1/2003 1:26:55PM	Kenneth Schumacher	Performance with App Server

ATTACHMENTS:	**DATE ADDED**	**ADDED BY**	**DESCRIPTION**

PROJECT ID:	POST-IMPLEMENT
ISSUE ID:	000000000000002
ENTERED BY:	Kenneth Schumacher **DATE ENTERED:** 12/1/2003
ACTIVITY ID:	PERFORMANCE
PRIORITY:	MEDIUM **TYPE:** FUNC **STATUS:** OPEN
ASSIGNED TO:	UNASSIGNED
SUMMARY:	Too much time in between page clicks.
DESCRIPTION:	Too much time lapses in between page clicks.

TARGET RESOLUTION DATE:
ACTUAL RESOLUTION DATE:
RESOLUTION:

NOTES:	**DATE ADDED**	**ADDED BY**	**DESCRIPTION**

ATTACHMENTS:	**DATE ADDED**	**ADDED BY**	**DESCRIPTION**

BUSINESS UNIT: US004

PROJECT ID:	POST-IMPLEMENT
ISSUE ID:	000000000000003
ENTERED BY:	Kenneth Schumacher **DATE ENTERED:** 12/1/2003
ACTIVITY ID:	WORKFLOW
PRIORITY:	LOW **TYPE:** MISC **STATUS:** OPEN
ASSIGNED TO:	UNASSIGNED
SUMMARY:	Emails are not getting sent.
DESCRIPTION:	Check SMTP setup - email notifications of workflow are not getting sent.

TARGET RESOLUTION DATE:
ACTUAL RESOLUTION DATE:
RESOLUTION:

NOTES: DATE ADDED   ADDED BY   DESCRIPTION

ATTACHMENTS: DATE ADDED   ADDED BY   DESCRIPTION

End of Report