

BUSINESS_UNIT	BSC_ID	EFFDT	EFF_STATUS	PF_SCENARIO_ID	OWNER_ID	EMPLID	TREE_NAME	KPI_VIEW_LIMIT	DESCR	DESCRLONG
HHC01	HC_CFO	00:00.0	A	HHC01	W0002	W0002	HC_STRATEGY	3	Healthcare - CFO Scorecard	NULL

Strategy Components

SetID	Strategy Com	Effective Date	Description	Owner ID	Perspective T
SHARE	ST_HC1	1/1/1990	Optimize Revenue	W0002	1
SHARE	ST_HC2	1/1/1990	Maximize Customer Satisfaction	W0002	0
SHARE	ST_HC3	1/1/1990	Provide Quality Care	W0002	2
SHARE	ST_HC4	1/1/1990	Train all Medical Staff	W0002	3

ShareID	Effective Date	KPI ID	Description	Object Type	Manual	Unit of Measure
SHARE	1/1/1990	HC_EXT_001	Average Length of Stay	BUSINESS_UNIT	N	DAY
SHARE	1/1/1990	HC_EXT_002	Misclassified bed occupancy	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_003	FTE's per ad occupied bed	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_004	Average Daily Census,Monthly	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_EXT_005	Case Mix Index	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_006	Surgical Cases Outpatient	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_007	Surgical Cases Inpatient	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_008	Emergency Visits Outpatient	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_009	Encounters Outpatient	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_010	Admissions Inpatient	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_011	Discharges Inpatient	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FDB_001	Cash and equivalents	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_002	Investments at market value	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_003	Patient accounts receivable	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_004	Property, plant & equipment	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_005	Other assets	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_006	Total Assets	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_007	AP and accrued expenses	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_008	Due to 3rd parties	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_009	Long-term debt	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_010	Other liabilities	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_011	Net assets	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_012	Total Liabilities	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_014	Short-term investments	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_015	Depreciation funds	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_016	Education Funds	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_017	Total Unrestricted funds	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_018	Long-term investments	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_020	Total Cash and investments	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_021	Operating revenues	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_023	Salaries and benefits	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_024	Supplies and services	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_025	Capital expenses	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_026	Uncompensated care	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_027	Total Operating expenses	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_028	Operating income	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_029	Non-operating gains	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_030	Unrealized gains	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_031	Total income	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_032	% of revenue charitable	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_001	Inventory Ratio	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_002	Break even	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_003	Inpatient capitated revenue %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_004	Inpatient commercial revenue %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_005	Inpatient HMO revenue %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_006	Inpatient Medicaid revenue %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_007	Outpatient Medicare revenue %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_008	Inpatient self pay revenue %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_009	Net income	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FMS_010	Net income to patient revenue	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_011	Non-Operating gain	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_012	Operating margin %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_013	Total Margin	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_014	Free operating cash flow to re	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_015	Free operating cash flow to as	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_016	Reported income index	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_017	Return on equity	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_018	Growth rate on equity	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_021	Debt service coverage ratio	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_022	Times interest earned	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_023	Current ratio	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_024	Depreciation rate	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_025	Capital expenditure growth rat	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_026	Working capital absorption	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_027	Replacement viability	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_028	Accounts receivable (days)	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_029	Average payment period (days)	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_030	Debt to capitalization %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_031	Fixed asset financing %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_032	Cash flow to total debt %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_033	Cash flow to total liabilities	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_034	Cash on hand (Days)	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_035	Capital expense (%)	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_036	Equity Financing	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_037	Average age of plant	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_038	Bad debt % of net revenue	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_039	Total asset turnover	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_040	Fixed asset turnover	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_041	Current asset turnover	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_042	Cash collected vs target (12 M	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_043	Revenue growth	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_ARC	Accounts Receivable current AP	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FMS_ASC	ASSETS in current period	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FMS_ASP	ASSETS in prior period	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FMS_WCC	Working Capital current AP	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FMS_WCP	Working capital for prior AP	BUSINESS_UNIT	N	DAY
SHARE	1/1/1990	HC_HR_001	# of new hires per day	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_002	Separation of hires vs cost	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_HR_003	Staff turnover	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_004	Staff turnover by location	DEPARTMENT	N	NUM
SHARE	1/1/1990	HC_HR_005	Total turnover per tenure	ENURE GROUP	N	NUM
SHARE	1/1/1990	HC_HR_006	Total turnover per manager	EMPLOYEE	N	NUM
SHARE	1/1/1990	HC_HR_007	Staff turnover by job code	JOB	N	NUM
SHARE	1/1/1990	HC_HR_008	Voluntary staff turnover %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_HR_009	Average age of workforce	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_010	Average time to fill positions	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_011	Vacancy rate	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_012	Outside labor as a % to total	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_HR_013	Total revenue per FTE	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_HR_014	Revenue/physician FTE	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_HR_015	Expense/physician FTE	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_HR_016	Days in accounts receivable	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_019	FTE	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_021	Inpatient revenue %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_HR_022	Outpatient revenue %	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_HR_023	Total salary per FTE	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_024	Total benefits per FTE	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_025	Total compensation per FTE	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_026	PTO costs at department level	DEPARTMENT	N	NUM
SHARE	1/1/1990	HC_HR_027	PTO costs at BU Level	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_028	Overtime Costs	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_030	PTO FTEs of Total FTEs	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_032	Average hourly rate	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_033	Part time FTEs of total FTES	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_034	Weekly payroll	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_035	Operating profit margin	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_036	Physician FTE	BUSINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_MAN_001	Satisfaction with Physician	BUSINESS_UNIT	Y	PCT
SHARE	1/1/1990	HC_MAN_002	Nurses attention to needs	BUSINESS_UNIT	Y	PCT
SHARE	1/1/1990	HC_MAN_003	Informed about delays	BUSINESS_UNIT	Y	PCT
SHARE	1/1/1990	HC_SCM_001	Inventory Turnover	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_SCM_002	Return To Vendor	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_SCM_003	Backorder Percentage	BUSINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_SCM_004	Hazardous Materials Usage	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_SCM_005	Total PO Dollar Amount	BUSINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_SCM_006	PO Qty Ordered by Department	DEPARTMENT	N	DOL

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current T	Default Target	Limit % of Tar	Less is Better	Annual Goal	Primary Target	Green	Yellow	Red
SHARE	HC_EXT_001	# of new hires per day	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	4.000000	< 4.500000	< 5.200000	>= 5.200000
SHARE	HC_EXT_002	% of revenue charitable	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	610.000000	> 600.000000	> 450.000000	<= 450.000000
SHARE	HC_EXT_003	Accounts receivable (days)	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	5.500000	< 5.550000	< 6.250000	>= 6.250000
SHARE	HC_EXT_004	Accounts Receivable current AP	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	610.000000	> 600.000000	> 480.000000	<= 480.000000
SHARE	HC_EXT_005	Admissions Inpatient	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	1.200000	< 1.240000	< 1.630000	>= 1.630000
SHARE	HC_EXT_006	AP and accrued expenses	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	320.000000	< 326.000000	< 400.000000	>= 400.000000
SHARE	HC_EXT_007	ASSETS in current period	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	3650.000000	> 3600.000000	> 2000.000000	<= 2000.000000
SHARE	HC_EXT_008	ASSETS in prior period	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	280.000000	< 300.000000	< 550.000000	>= 550.000000
SHARE	HC_EXT_009	Average age of plant	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	1905.000000	< 2000.000000	< 3605.000000	>= 3605.000000
SHARE	HC_EXT_010	Average age of workforce	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	25000.000000	> 17700.000000	> 17200.000000	<= 17200.000000
SHARE	HC_EXT_011	Average Daily Census,Monthly	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	25000.000000	> 17700.000000	> 17200.000000	<= 17200.000000
SHARE	HC_FDB_001	Average hourly rate	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	3000000.000000	> 1000000.000000	< 750000.000000	< 500000.000000
SHARE	HC_FDB_002	Average Length of Stay	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	2100000.000000	> 2000000.000000	> 1000000.000000	<= 1000000.000000
SHARE	HC_FDB_003	Average payment period (days)	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	8.000000	< 10.000000	< 15.000000	>= 15.000000
SHARE	HC_FDB_004	Average time to fill postions	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	380000.000000	> 375000.000000	> 200000.000000	<= 200000.000000
SHARE	HC_FDB_005	Backorder Percentage	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1600000.000000	> 1000000.000000	> 500000.000000	<= 500000.000000
SHARE	HC_FDB_006	Bad debt % of net revenue	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	70600000.000000	> 70550000.000000	> 50000000.000000	<= 50000000.000000
SHARE	HC_FDB_007	Break even	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	1900000.000000	< 2000000.000000	< 4000000.000000	>= 4000000.000000
SHARE	HC_FDB_008	Capital expenditure growth rat	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	90000.000000	< 100000.000000	< 200000.000000	>= 200000.000000
SHARE	HC_FDB_009	Capital expense (%)	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	950000.000000	< 1000000.000000	< 2400000.000000	>= 2400000.000000
SHARE	HC_FDB_010	Capital expenses	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	2800000.000000	< 3000000.000000	< 700000.000000	>= 700000.000000
SHARE	HC_FDB_011	Case Mix Index	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	13710000.000000	> 13000000.000000	> 10000000.000000	<= 10000000.000000
SHARE	HC_FDB_012	Cash and equivalents	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	6800000.000000	< 7000000.000000	< 8110000.000000	>= 8110000.000000
SHARE	HC_FDB_014	Cash collected vs target (12 M	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	150000.000000	> 140000.000000	> 100000.000000	<= 100000.000000
SHARE	HC_FDB_015	Cash flow to total debt %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	210000.000000	> 200000.000000	> 150000.000000	<= 150000.000000
SHARE	HC_FDB_016	Cash flow to total liabilities	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	150000.000000	> 100000.000000	> 50000.000000	<= 50000.000000
SHARE	HC_FDB_017	Cash on hand (Days)	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	4300000.000000	> 4000000.000000	> 3000000.000000	<= 3000000.000000
SHARE	HC_FDB_018	Current asset turnover	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	2100000.000000	> 2000000.000000	> 1500000.000000	<= 1500000.000000
SHARE	HC_FDB_020	Current ratio	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	6040000.000000	> 6000000.000000	> 5000000.000000	<= 5000000.000000
SHARE	HC_FDB_021	Days in accounts receivable	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	12600000.000000	> 12500000.000000	> 10000000.000000	<= 10000000.000000
SHARE	HC_FDB_023	Debt service coverage ratio	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	8900000.000000	< 9000000.000000	< 9200000.000000	>= 9200000.000000
SHARE	HC_FDB_024	Debt to capitalization %	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	1400000.000000	< 1500000.000000	< 2000000.000000	>= 2000000.000000
SHARE	HC_FDB_025	Depreciation funds	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	100000.000000	< 75000.000000	< 100000.000000	>= 100000.000000
SHARE	HC_FDB_026	Depreciation rate	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	280000.000000	< 300000.000000	< 600000.000000	>= 600000.000000
SHARE	HC_FDB_027	Discharges Inpatient	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	15500000.000000	< 16000000.000000	< 19000000.000000	>= 19000000.000000
SHARE	HC_FDB_028	Due to 3rd parties	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	6100000.000000	> 6000000.000000	> 3000000.000000	<= 3000000.000000
SHARE	HC_FDB_029	Education Funds	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1500000.000000	> 1400000.000000	> 1000000.000000	<= 1000000.000000
SHARE	HC_FDB_030	Emergency Visits Outpatient	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1550000.000000	> 1400000.000000	> 1000000.000000	<= 1000000.000000
SHARE	HC_FDB_031	Encounters Outpatient	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	32000000.000000	> 30000000.000000	> 25000000.000000	<= 25000000.000000
SHARE	HC_FDB_032	Equity Financing	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	12.000000	> 10.000000	< 5.000000	< 3.000000
SHARE	HC_FMS_001	Expense/physician FTE	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	4.500000	< 5.000000	< 15.000000	>= 15.000000
SHARE	HC_FMS_002	Fixed asset financing %	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	0.850000	< 0.900000	< 1.000000	>= 1.000000
SHARE	HC_FMS_003	Fixed asset turnover	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	8.500000	> 8.000000	> 4.000000	<= 4.000000
SHARE	HC_FMS_004	Free operating cash flow to as	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	35.000000	> 30.000000	> 22.000000	<= 22.000000
SHARE	HC_FMS_005	Free operating cash flow to re	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	100.000000	> 90.000000	< 75.000000	< 60.000000
SHARE	HC_FMS_006	FTE	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	15.500000	> 15.200000	> 8.000000	<= 8.000000
SHARE	HC_FMS_007	FTE's per adj occupied bed	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	19.000000	> 15.000000	> 10.000000	<= 10.000000
SHARE	HC_FMS_008	Growth rate on equity	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	8.800000	> 8.000000	> 5.000000	<= 5.000000
SHARE	HC_FMS_009	Hazardous Materials Usage	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	31000000.000000	> 30000000.000000	> 15000000.000000	<= 15000000.000000
SHARE	HC_FMS_010	Informed about delays	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.202000	> 0.202000	> 0.100000	<= 0.100000
SHARE	HC_FMS_011	Inpatient capitated revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.056000	> 0.050000	> 0.040000	<= 0.040000
SHARE	HC_FMS_012	Inpatient commercial revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	26.000000	> 24.000000	> 15.000000	<= 15.000000
SHARE	HC_FMS_013	Inpatient HMO revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1.800000	> 1.000000	> 0.500000	<= 0.500000
SHARE	HC_FMS_014	Inpatient Medicaid revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.268000	> 0.250000	> 0.100000	<= 0.100000
SHARE	HC_FMS_015	Inpatient revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.430000	> 0.300000	> 0.100000	<= 0.100000
SHARE	HC_FMS_016	Inpatient self pay revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.510000	> 0.500000	> 0.100000	<= 0.100000
SHARE	HC_FMS_017	Inventory Ratio	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.438000	> 0.400000	> 0.200000	<= 0.200000
SHARE	HC_FMS_018	Inventory Turnover	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	23.000000	> 20.000000	> 10.000000	<= 10.000000
SHARE	HC_FMS_021	Investments at market value	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	9.520000	< 10.000000	< 20.000000	>= 20.000000
SHARE	HC_FMS_022	Long-term debt	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	60.000000	> 50.000000	> 40.000000	<= 40.000000
SHARE	HC_FMS_023	Long-term investments	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.400000	< 0.500000	< 8.580000	>= 8.580000
SHARE	HC_FMS_024	Maintained bed occupancy	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	0.800000	< 1.000000	< 3.000000	> 3.000000
SHARE	HC_FMS_025	Net assets	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.266000	> 0.250000	> 0.150000	<= 0.150000

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current T	Default Target	Limit % of Tar	Less is Better	Annual Goal	Primary Target	Green	Yellow	Red
SHARE	HC_FMS_026	Net income	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	41.100000	> 40.000000	> 20.000000	<= 20.000000
SHARE	HC_FMS_027	Net income to patient revenue	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	4.680000	> 4.000000	> 1.000000	<= 1.000000
SHARE	HC_FMS_028	Non-Operating gain	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	53.000000	< 58.000000	< 69.000000	>= 69.000000
SHARE	HC_FMS_029	Non-operating gains	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	97.000000	< 99.000000	< 110.000000	>= 110.000000
SHARE	HC_FMS_030	Nurses attention to needs	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	0.089000	< 0.100000	< 0.400000	>= 0.400000
SHARE	HC_FMS_031	Operating income	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	35.000000	> 20.000000	> 10.000000	<= 10.000000
SHARE	HC_FMS_032	Operating margin %	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	73.250000	< 75.000000	< 95.000000	>= 95.000000
SHARE	HC_FMS_033	Operating profit margin	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	39.560000	< 40.000000	< 50.000000	>= 50.000000
SHARE	HC_FMS_034	Operating revenues	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	61.580000	<= 62.000000	> 62.000000	> 74.000000
SHARE	HC_FMS_035	Other assets	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	0.950000	< 1.000000	< 3.000000	>= 3.000000
SHARE	HC_FMS_036	Other liabilities	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	5.290000	> 5.250000	> 1.150000	<= 1.150000
SHARE	HC_FMS_037	Outpatient Medicare revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1.250000	> 1.000000	> 0.300000	<= 0.300000
SHARE	HC_FMS_038	Outpatient revenue %	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	0.194000	< 0.100000	< 0.500000	>= 0.500000
SHARE	HC_FMS_039	Outside labor as a % to total	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	1.823000	< 3.500000	< 5.000000	>= 5.000000
SHARE	HC_FMS_040	Overtime Costs	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	3.580000	< 4.000000	< 8.000000	>= 8.000000
SHARE	HC_FMS_041	Part time FTEs of total FTES	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	2.671000	< 10.000000	< 20.000000	>= 20.000000
SHARE	HC_FMS_042	Patient accounts receivable	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.006000	> 0.005000	> 0.002000	<= 0.002000
SHARE	HC_FMS_043	Physician FTE	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	560000.000000	> 550000.000000	> 450000.000000	<= 450000.000000
SHARE	HC_FMS_ARC	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	350000.000000	> 300000.000000	> 150000.000000	<= 150000.000000
SHARE	HC_FMS_ASC	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1650000.000000	> 1600000.000000	> 1300000.000000	<= 1300000.000000
SHARE	HC_FMS_ASP	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1350000.000000	> 1300000.000000	> 1000000.000000	<= 1000000.000000
SHARE	HC_FMS_WCC	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	435000.000000	> 400000.000000	> 300000.000000	<= 300000.000000
SHARE	HC_FMS_WCP	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	510000.000000	> 500000.000000	> 300000.000000	<= 300000.000000
SHARE	HC_HR_001	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	3.600000	> 3.000000	> 1.000000	<= 1.000000
SHARE	HC_HR_002	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1580.000000	> 1500.000000	> 1000.000000	<= 1000.000000
SHARE	HC_HR_003	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.008000	< 0.010000	< 0.030000	>= 0.030000
SHARE	HC_HR_004	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	Property, plant & equipment	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at BU Level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_005	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_005	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_005	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_005	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_005	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_005	PTO FTEs of Total FTEs	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_006	Replacement viability	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.110000	< 0.110000	< 0.200000	>= 0.200000
SHARE	HC_HR_006	Reported income index	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.110000	< 0.110000	< 0.200000	>= 0.200000
SHARE	HC_HR_007	Reserve levels	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.100000	< 0.100000	< 0.500000	>= 0.500000
SHARE	HC_HR_007	Return on equity	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.100000	< 0.100000	< 0.500000	>= 0.500000
SHARE	HC_HR_007	Return To Vendor	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.100000	< 0.100000	< 0.500000	>= 0.500000
SHARE	HC_HR_008	Revenue/physician FTE	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.170000	< 0.500000	< 0.700000	>= 0.700000
SHARE	HC_HR_009	Salaries and benefits	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	15.000000	< 18.000000	< 60.000000	>= 60.000000
SHARE	HC_HR_010	Satisfaction with Physician	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	29.000000	< 30.000000	< 60.000000	>= 60.000000
SHARE	HC_HR_011	Short-term investments	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.410000	< 3.000000	< 5.000000	>= 5.000000
SHARE	HC_HR_012	Source of hires vs cost	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	50.000000	< 55.000000	< 65.000000	>= 65.000000
SHARE	HC_HR_013	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	55000.000000	> 50000.000000	> 30000.000000	<= 30000.000000
SHARE	HC_HR_014	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	125500.000000	> 120000.000000	> 90000.000000	<= 90000.000000
SHARE	HC_HR_015	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	95000.000000	< 100000.000000	< 130000.000000	>= 130000.000000
SHARE	HC_HR_016	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	50.000000	< 60.000000	>= 75.000000	> 85.000000
SHARE	HC_HR_019	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	100.000000	> 90.000000	> 50.000000	<= 50.000000
SHARE	HC_HR_021	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	58.000000	<= 60.000000	> 60.000000	> 72.000000
SHARE	HC_HR_022	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	20.000000	> 20.000000	> 10.000000	<= 10.000000
SHARE	HC_HR_023	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	115000.000000	> 100000.000000	> 80000.000000	<= 80000.000000
SHARE	HC_HR_024	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	37000.000000	> 30000.000000	> 20000.000000	<= 20000.000000
SHARE	HC_HR_025	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	98500.000000	> 90000.000000	> 60000.000000	<= 60000.000000

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current T	Default Target	Limit % of Tar	Less is Better	Annual Goal	Primary Target	Green	Yellow	Red
SHARE	HC_HR_026	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Staff turnover	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Staff turnover by job code	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Staff turnover by job code	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Staff turnover by job code	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Supplies and services	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Surgical Cases Inpatient	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Surgical Cases Outpatient	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Times interest earned	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Total asset turnover	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Total Assets	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_027	Total benefits per FTE	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.089000	< 0.100000	< 0.200000	>= 0.200000
SHARE	HC_HR_028	Total Cash and investments	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.002400	< 0.002500	< 0.005000	>= 0.005000
SHARE	HC_HR_030	Total compensation per FTE	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	3.040000	> 3.000000	> 1.000000	<= 1.000000
SHARE	HC_HR_032	Total income	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	815.000000	> 800.000000	> 500.000000	<= 500.000000
SHARE	HC_HR_033	Total Liabilities	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	26.000000	> 25.000000	> 15.000000	<= 15.000000
SHARE	HC_HR_034	Total Margin	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1485000.000000	< 1500000.000000	< 2320000.000000	>= 2320000.000000
SHARE	HC_HR_035	Total Operating expenses	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.260000	> 0.250000	> 0.150000	<= 0.150000
SHARE	HC_HR_036	Total PO Dollar Amount	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	21.000000	> 20.000000	> 10.000000	<= 10.000000
SHARE	HC_MAN_001	Total revenue per FTE	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	100.000000	> 75.000000	>= 65.000000	< 65.000000
SHARE	HC_MAN_002	Total salary per FTE	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	100.000000	> 75.000000	> 65.000000	<= 65.000000
SHARE	HC_MAN_003	Total turnover per manager	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	100.000000	> 75.000000	>= 65.000000	< 65.000000
SHARE	HC_SCM_001	Total turnover per manager	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	36.000000	> 90.000000	> 50.000000	<= 50.000000
SHARE	HC_SCM_002	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	24.000000	< 25.000000	< 50.000000	>= 50.000000
SHARE	HC_SCM_003	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	10.000000	< 10.000000	< 50.000000	>= 50.000000
SHARE	HC_SCM_004	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	19500.000000	< 20000.000000	< 39996.000000	>= 39996.000000
SHARE	HC_SCM_005	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	890.000000	< 1000.000000	< 3000.000000	>= 3000.000000
SHARE	HC_SCM_006	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Total Unrestricted funds	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Uncompensated care	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Unrealized gains	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Vacancy rate	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Voluntary staff turnover %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Weekly payroll	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Working capital absorption	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Working Capital current AP	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Working capital for prior AP	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000

SetID	KPI ID	Model ID	Effective Date	Time Frame	KPI Type	Calculation ID	Time Span ID
SHARE	HC_EXT_001	HHC01	00:00.0	1	2	HC_EXT_001	
SHARE	HC_EXT_002	HHC01	00:00.0	1	2	HC_EXT_002	
SHARE	HC_EXT_003	HHC01	00:00.0	1	2	HC_EXT_003	
SHARE	HC_EXT_004	HHC01	00:00.0	1	2	HC_EXT_004	
SHARE	HC_EXT_005	HHC01	00:00.0	1	2	HC_EXT_005	
SHARE	HC_EXT_006	HHC01	00:00.0	1	2	HC_EXT_006	
SHARE	HC_EXT_007	HHC01	00:00.0	1	2	HC_EXT_007	
SHARE	HC_EXT_008	HHC01	00:00.0	1	2	HC_EXT_008	
SHARE	HC_EXT_009	HHC01	00:00.0	1	2	HC_EXT_009	
SHARE	HC_EXT_010	HHC01	00:00.0	1	2	HC_EXT_010	
SHARE	HC_EXT_011	HHC01	00:00.0	1	2	HC_EXT_011	
SHARE	HC_FDB_001	HHC01	00:00.0	1	2	HC_FDB_001	
SHARE	HC_FDB_002	HHC01	00:00.0	1	2	HC_FDB_002	
SHARE	HC_FDB_003	HHC01	00:00.0	1	2	HC_FDB_003	
SHARE	HC_FDB_004	HHC01	00:00.0	1	2	HC_FDB_004	
SHARE	HC_FDB_005	HHC01	00:00.0	1	2	HC_FDB_005	
SHARE	HC_FDB_006	HHC01	00:00.0	1	2	HC_FDB_006	
SHARE	HC_FDB_007	HHC01	00:00.0	1	2	HC_FDB_007	
SHARE	HC_FDB_008	HHC01	00:00.0	1	2	HC_FDB_008	
SHARE	HC_FDB_009	HHC01	00:00.0	1	2	HC_FDB_009	
SHARE	HC_FDB_010	HHC01	00:00.0	1	2	HC_FDB_010	
SHARE	HC_FDB_011	HHC01	00:00.0	1	2	HC_FDB_011	
SHARE	HC_FDB_012	HHC01	00:00.0	1	2	HC_FDB_012	
SHARE	HC_FDB_014	HHC01	00:00.0	1	2	HC_FDB_014	
SHARE	HC_FDB_015	HHC01	00:00.0	1	2	HC_FDB_015	
SHARE	HC_FDB_016	HHC01	00:00.0	1	2	HC_FDB_016	
SHARE	HC_FDB_017	HHC01	00:00.0	1	2	HC_FDB_017	
SHARE	HC_FDB_018	HHC01	00:00.0	1	2	HC_FDB_018	
SHARE	HC_FDB_020	HHC01	00:00.0	1	2	HC_FDB_020	
SHARE	HC_FDB_021	HHC01	00:00.0	1	2	HC_FDB_021	
SHARE	HC_FDB_023	HHC01	00:00.0	1	2	HC_FDB_023	
SHARE	HC_FDB_024	HHC01	00:00.0	1	2	HC_FDB_024	
SHARE	HC_FDB_025	HHC01	00:00.0	1	2	HC_FDB_025	
SHARE	HC_FDB_026	HHC01	00:00.0	1	2	HC_FDB_026	
SHARE	HC_FDB_027	HHC01	00:00.0	1	2	HC_FDB_027	
SHARE	HC_FDB_028	HHC01	00:00.0	1	2	HC_FDB_028	
SHARE	HC_FDB_029	HHC01	00:00.0	1	2	HC_FDB_029	
SHARE	HC_FDB_030	HHC01	00:00.0	1	2	HC_FDB_030	
SHARE	HC_FDB_031	HHC01	00:00.0	1	2	HC_FMS_009	
SHARE	HC_FDB_032	HHC01	00:00.0	1	2	HC_FDB_032	
SHARE	HC_FMS_001	HHC01	00:00.0	1	2	HC_FMS_001	
SHARE	HC_FMS_002	HHC01	00:00.0	1	2	HC_FMS_002	
SHARE	HC_FMS_003	HHC01	00:00.0	1	2	HC_FMS_003	
SHARE	HC_FMS_004	HHC01	00:00.0	1	2	HC_FMS_004	
SHARE	HC_FMS_005	HHC01	00:00.0	1	2	HC_FMS_005	
SHARE	HC_FMS_006	HHC01	00:00.0	1	2	HC_FMS_006	
SHARE	HC_FMS_007	HHC01	00:00.0	1	2	HC_FMS_007	
SHARE	HC_FMS_008	HHC01	00:00.0	1	2	HC_FMS_008	
SHARE	HC_FMS_009	HHC01	00:00.0	1	2	HC_FMS_009	
SHARE	HC_FMS_010	HHC01	00:00.0	1	2	HC_FMS_010	
SHARE	HC_FMS_011	HHC01	00:00.0	1	2	HC_FMS_011	
SHARE	HC_FMS_012	HHC01	00:00.0	1	2	HC_FMS_012	
SHARE	HC_FMS_013	HHC01	00:00.0	1	2	HC_FMS_013	
SHARE	HC_FMS_014	HHC01	00:00.0	1	2	HC_FMS_014	
SHARE	HC_FMS_015	HHC01	00:00.0	1	2	HC_FMS_015	
SHARE	HC_FMS_016	HHC01	00:00.0	1	2	HC_FMS_016	
SHARE	HC_FMS_017	HHC01	00:00.0	1	2	HC_FMS_017	
SHARE	HC_FMS_018	HHC01	00:00.0	1	2	HC_FMS_018	
SHARE	HC_FMS_021	HHC01	00:00.0	1	2	HC_FMS_021	
SHARE	HC_FMS_022	HHC01	00:00.0	1	2	HC_FMS_022	
SHARE	HC_FMS_023	HHC01	00:00.0	1	2	HC_FMS_023	
SHARE	HC_FMS_024	HHC01	00:00.0	1	2	HC_FMS_024	
SHARE	HC_FMS_025	HHC01	00:00.0	1	2	HC_FMS_025	

SetID	KPI ID	Model ID	Effective Date	Time Frame	KPI Type	Calculation ID	Time Span ID
SHARE	HC_FMS_026	HHC01	00:00.0	1	2	HC_FMS_026	
SHARE	HC_FMS_027	HHC01	00:00.0	1	2	HC_FMS_027	
SHARE	HC_FMS_028	HHC01	00:00.0	1	2	HC_FMS_028	
SHARE	HC_FMS_029	HHC01	00:00.0	1	2	HC_FMS_029	
SHARE	HC_FMS_030	HHC01	00:00.0	1	2	HC_FMS_030	
SHARE	HC_FMS_031	HHC01	00:00.0	1	2	HC_FMS_031	
SHARE	HC_FMS_032	HHC01	00:00.0	1	2	HC_FMS_032	
SHARE	HC_FMS_033	HHC01	00:00.0	1	2	HC_FMS_033	
SHARE	HC_FMS_034	HHC01	00:00.0	1	2	HC_FMS_034	
SHARE	HC_FMS_035	HHC01	00:00.0	1	2	HC_FMS_035	
SHARE	HC_FMS_036	HHC01	00:00.0	1	2	HC_FMS_036	
SHARE	HC_FMS_037	HHC01	00:00.0	1	2	HC_FMS_037	
SHARE	HC_FMS_038	HHC01	00:00.0	1	2	HC_FMS_038	
SHARE	HC_FMS_039	HHC01	00:00.0	1	2	HC_FMS_039	
SHARE	HC_FMS_040	HHC01	00:00.0	1	2	HC_FMS_040	
SHARE	HC_FMS_041	HHC01	00:00.0	1	2	HC_FMS_041	
SHARE	HC_FMS_042	HHC01	00:00.0	1	2	HC_FMS_042	
SHARE	HC_FMS_043	HHC01	00:00.0	1	2	HC_FMS_043	
SHARE	HC_FMS_ARC	HHC01	00:00.0	1	2	HC_FMS_ARC	
SHARE	HC_FMS_ASC	HHC01	00:00.0	1	2	HC_FMS_AST	
SHARE	HC_FMS_ASP	HHC01	00:00.0	1	1		PER-1
SHARE	HC_FMS_WCC	HHC01	00:00.0	1	2	HC_FMS_WCP	
SHARE	HC_FMS_WCP	HHC01	00:00.0	1	1		PER-1
SHARE	HC_HR_001	HHC01	00:00.0	1	2	HC_HR_001	
SHARE	HC_HR_002	HHC01	00:00.0	1	2	HC_HR_002	
SHARE	HC_HR_003	HHC01	00:00.0	1	2	HC_HR_003	
SHARE	HC_HR_004	HHC01	00:00.0	1	2	HC_HR_004	
SHARE	HC_HR_005	HHC01	00:00.0	1	2	HC_HR_005	
SHARE	HC_HR_006	HHC01	00:00.0	1	2	HC_HR_006	
SHARE	HC_HR_007	HHC01	00:00.0	1	2	HC_HR_007	
SHARE	HC_HR_008	HHC01	00:00.0	1	2	HC_HR_008	
SHARE	HC_HR_009	HHC01	00:00.0	1	2	HC_HR_009	
SHARE	HC_HR_010	HHC01	00:00.0	1	2	HC_HR_010	
SHARE	HC_HR_011	HHC01	00:00.0	1	2	HC_HR_011	
SHARE	HC_HR_012	HHC01	00:00.0	1	2	HC_HR_012	
SHARE	HC_HR_013	HHC01	00:00.0	1	2	HC_HR_013	
SHARE	HC_HR_014	HHC01	00:00.0	1	2	HC_HR_014	
SHARE	HC_HR_015	HHC01	00:00.0	1	2	HC_HR_015	
SHARE	HC_HR_016	HHC01	00:00.0	1	2	HC_FMS_028	
SHARE	HC_HR_019	HHC01	00:00.0	1	2	HC_HR_019	
SHARE	HC_HR_021	HHC01	00:00.0	1	2	HC_HR_021	
SHARE	HC_HR_022	HHC01	00:00.0	1	2	HC_HR_022	
SHARE	HC_HR_023	HHC01	00:00.0	1	2	HC_HR_023	
SHARE	HC_HR_024	HHC01	00:00.0	1	2	HC_HR_024	
SHARE	HC_HR_025	HHC01	00:00.0	1	2	HC_HR_025	
SHARE	HC_HR_026	HHC01	00:00.0	1	2	HC_HR_026	
SHARE	HC_HR_027	HHC01	00:00.0	1	2	HC_HR_027	
SHARE	HC_HR_028	HHC01	00:00.0	1	2	HC_HR_028	
SHARE	HC_HR_030	HHC01	00:00.0	1	2	HC_HR_030	
SHARE	HC_HR_032	HHC01	00:00.0	1	2	HC_HR_032	
SHARE	HC_HR_033	HHC01	00:00.0	1	2	HC_HR_033	
SHARE	HC_HR_034	HHC01	00:00.0	1	2	HC_HR_034	
SHARE	HC_HR_035	HHC01	00:00.0	1	2	HC_HR_035	
SHARE	HC_HR_036	HHC01	00:00.0	1	2	HC_HR_036	
SHARE	HC_SCM_001	HHC01	00:00.0	1	2	HC_SCM_001	
SHARE	HC_SCM_002	HHC01	00:00.0	1	2	HC_SCM_002	
SHARE	HC_SCM_003	HHC01	00:00.0	1	2	HC_SCM_003	
SHARE	HC_SCM_004	HHC01	00:00.0	1	2	HC_SCM_004	
SHARE	HC_SCM_005	HHC01	00:00.0	1	2	HC_SCM_005	
SHARE	HC_SCM_006	HHC01	00:00.0	1	2	HC_SCM_006	

SetID	KPI	Descr	Eff Date	Source Descr	Expression	Calculation Descr
SHARE	HC_EXT_001	Average length of stay	1/1/1990	Sourced from External Data Source for Healthcare KPI	HC_EXT_PDY / HC_EXT_011	Patient days in month/total discharges in month HC_EXT_PDY / HC_EXT_011
SHARE	HC_EXT_002	Maintained bed occupancy	1/1/1990	Sourced From External Data source for Healthcare	(HC_EXT_PDY * 100) / (HC_EXT_BED * 365)	(patient days*100)/(maintained beds*365) (HC_EXT_PDY * 100) / (HC_EXT_BED * 365)
SHARE	HC_EXT_003	FTE's per adj occupied bed	1/1/1990	Sourced from External Source for calculation of Healthcare KPI	(HC_HR_RHR * 12 / 2080) / HC_EXT_BED	FTE/Maintained bed occupancy (HC_HR_RHR * 12 / 2080) / HC_EXT_BED
SHARE	HC_EXT_004	Average Daily Census	1/1/1990	Sourced from External Data	HC_EXT_PDY / HC_EXT_004	# of Patient days in month/days in month HC_EXT_PDY / HC_EXT_004
SHARE	HC_EXT_005	Case Mix Index	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_005	Value from external system (e.g. 1.0) HC_EXT_005
SHARE	HC_EXT_006	Surgical Cases Outpatient Mth	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_006	Value from external system (e.g. 420) HC_EXT_006
SHARE	HC_EXT_007	Surgical Cases Inpatient Mthly	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_007	Value from external system (e.g. 420) HC_EXT_007
SHARE	HC_EXT_008	Emergency Visits Outpatient	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_008	Value from external system (e.g. 420) HC_EXT_008
SHARE	HC_EXT_009	Encounters Outpatient Mthly	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_009	Value from external system (e.g. 370) HC_EXT_009
SHARE	HC_EXT_010	Admissions Inpatient Mthly	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_010	Value from external system (e.g. 1583) HC_EXT_010
SHARE	HC_EXT_011	Discharges Inpatient Mthly	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_011	Value from external system (e.g. 1537) HC_EXT_001
SHARE	HC_FDB_001	Cash and equivalents	1/1/1990	CASH	HC_FMS_CSH	HC_FMS_CSH
SHARE	HC_FDB_002	Investments at market value	1/1/1990	LT_INVEST	HC_FMS_LTI	HC_FMS_LTI
SHARE	HC_FDB_003	Patient accounts receivable	1/1/1990	PNT_AR	HC_FMS_PAR	HC_FMS_PAR
SHARE	HC_FDB_004	Property, plant & equipment	1/1/1990	PPE	HC_FMS_PPE	HC_FMS_PPE
SHARE	HC_FDB_005	Other assets	1/1/1990	OTH_AST	HC_FMS_OAS	HC_FMS_OAS
SHARE	HC_FDB_006	Total Assets	1/1/1990	ASSETS	HC_FMS_AST	HC_FMS_AST
SHARE	HC_FDB_007	AP and accrued expenses	1/1/1990	AP + ACCRU_EXP	HC_FMS_AP + HC_FMS_AMB + HC_FMS_AME	HC_FMS_AP + HC_FMS_AMB + HC_FMS_AME
SHARE	HC_FDB_008	Due to 3rd parties	1/1/1990	ACCOUNT = 100100	HC_FMS_DTF	HC_FMS_DTF
SHARE	HC_FDB_009	Long-term debt	1/1/1990	LT_DEBT	HC_FMS_LTD	HC_FMS_LTD
SHARE	HC_FDB_010	Other liabilities	1/1/1990	OTH_LIAB	HC_FMS_OLB	HC_FMS_OLB
SHARE	HC_FDB_011	Net assets	1/1/1990	ASSETS	HC_FMS_AST	HC_FMS_AST
SHARE	HC_FDB_012	Total Liabilities	1/1/1990	LIABILITIES	HC_FMS_LIB	HC_FMS_LIB
SHARE	HC_FDB_014	Short-term investments	1/1/1990	ST_INVEST	HC_FMS_STI	HC_FMS_STI
SHARE	HC_FDB_015	Depreciation funds	1/1/1990	DEPRN_FND	HC_FMS_DPF	HC_FMS_DPF
SHARE	HC_FDB_016	Education Funds	1/1/1990	EDU_FND	HC_FMS_EDF	HC_FMS_EDF
SHARE	HC_FDB_017	Total Unrestricted funds	1/1/1990	Cash + Short term investment + depreciation fund + education fund	HC_FMS_CSH + HC_FMS_STI + HC_FMS_DPF + HC_FMS_EDF	HC_FMS_CSH + HC_FMS_STI + HC_FMS_DPF + HC_FMS_EDF
SHARE	HC_FDB_018	Long-term investments	1/1/1990	LT_INVEST	HC_FMS_LTI	HC_FMS_LTI
SHARE	HC_FDB_020	Total Cash and investments	1/1/1990	CASH + ST_INVEST + LT_INVEST	HC_FMS_CSH + HC_FMS_STI + HC_FMS_LTI	HC_FMS_CSH + HC_FMS_STI + HC_FMS_LTI
SHARE	HC_FDB_021	Operating revenues	1/1/1990	REVENUE	(HC_FMS_REV * %NegativeOne)	(HC_FMS_REV * %NegativeOne)
SHARE	HC_FDB_023	Salaries and benefits	1/1/1990	From HC_HR, SAL+BEN	HC_HR_SAL + HC_HR_BEN	HC_HR_SAL + HC_HR_BEN
SHARE	HC_FDB_024	Supplies and services	1/1/1990	SUPPLY + SERVICES	HC_FMS_SSR	HC_FMS_SSR
SHARE	HC_FDB_025	Capital expenses	1/1/1990	CAP_EXP	HC_FMS_CAP	HC_FMS_CAP
SHARE	HC_FDB_026	Uncompensated care	1/1/1990	UNCOMP_CARE	HC_FMS_UCA	HC_FMS_UCA
SHARE	HC_FDB_027	Total Operating expenses	1/1/1990	TOT_EXP	HC_FMS_EXP	HC_FMS_EXP
SHARE	HC_FDB_028	Operating income	1/1/1990	INC_FROM_OP	(HC_FMS_IFO * %NegativeOne)	(HC_FMS_IFO * %NegativeOne)
SHARE	HC_FDB_029	Non-operating gains	1/1/1990	NON_OP_GAIN	HC_FMS_NOP	HC_FMS_NOP
SHARE	HC_FDB_030	Unrealized gains	1/1/1990	Unrealized Gains on Off BS Acs	HC_FMS_UGN	HC_FMS_UGN
SHARE	HC_FDB_032	% of revenue charitable	1/1/1990	CHARITY_REV / REVENUE	(HC_FMS_CHR / HC_FMS_REV) * 100	(HC_FMS_CHR / HC_FMS_REV) * 100
SHARE	HC_FMS_001	Inventory ratio	1/1/1990	HC_FMS_REV / HC_FMS_INV	(HC_FMS_REV * %NegativeOne) / HC_FMS_INV	(HC_FMS_REV * %NegativeOne) / HC_FMS_INV
SHARE	HC_FMS_002	Break even	1/1/1990	TOT_EXP / PNT_REV	HC_FMS_EXP / (HC_FMS_PRV * %NegativeOne)	HC_FMS_EXP / (HC_FMS_PRV * %NegativeOne)
SHARE	HC_FMS_003	Inpatient capitated revenue %	1/1/1990	IP_CAP_REV / REVENUE	(HC_FMS_ICR / HC_FMS_REV) * 100	(HC_FMS_ICR / HC_FMS_REV) * 100
SHARE	HC_FMS_004	Inpatient commercial revenue %	1/1/1990	IP_COM_REV / REVENUE	(HC_FMS_ICM / HC_FMS_REV) * 100	(HC_FMS_ICM / HC_FMS_REV) * 100
SHARE	HC_FMS_005	Inpatient HMO revenue %	1/1/1990	IP_HMO_REV / REVENUE	(HC_FMS_IHM / HC_FMS_REV) * 100	(HC_FMS_IHM / HC_FMS_REV) * 100
SHARE	HC_FMS_006	Inpatient Medicaid revenue %	1/1/1990	IP_MED_REV / REVENUE	(HC_FMS_IMD / HC_FMS_REV) * 100	(HC_FMS_IMD / HC_FMS_REV) * 100
SHARE	HC_FMS_007	Outpatient Medicare revenue %	1/1/1990	OPNT_MED_REV / REVENUE	(HC_FMS_OMD / HC_FMS_REV) * 100	(HC_FMS_OMD / HC_FMS_REV) * 100

SetID	KPI	Descr	Eff Date	Source Descr	Expression	Calculation Descr
SHARE	HC_FMS_008	Inpatient self pay revenue %	1/1/1990	IP_SELF_REV / REVENUE	(HC_FMS_ISF / HC_FMS_REV) * 100	(HC_FMS_ISF / HC_FMS_REV) * 100
SHARE	HC_FMS_009	Net income	1/1/1990	NET_INCOME	HC_FMS_NET * %NegativeOne	HC_FMS_NET * %NegativeOne
SHARE	HC_FMS_010	Net income to patient revenue	1/1/1990	HC_FMS_009 / (PNT_REV + PRIMIUM_REV)	HC_FMS_NET / HC_FMS_PRV	HC_FMS_NET / HC_FMS_PRV
SHARE	HC_FMS_011	Non-Operating gain	1/1/1990	Net non operating gains / REVENUE	((HC_FMS_IBT * %NegativeOne) - (HC_FMS_IFO * %NegativeOne)) / HC_FMS_REV	((HC_FMS_IBT * %NegativeOne) - (HC_FMS_IFO * %NegativeOne)) / HC_FMS_REV
SHARE	HC_FMS_012	Operating margin %	1/1/1990	(REVENUE - TOT_EXP) / REVENUE	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP) / (HC_FMS_REV * %NegativeOne)) * 100	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP) / (HC_FMS_REV * %NegativeOne)) * 100
SHARE	HC_FMS_013	Total Margin	1/1/1990	Gross Margin / Revenue	HC_FMS_GRS / HC_FMS_REV	HC_FMS_GRS / HC_FMS_REV
SHARE	HC_FMS_014	Free operating cash flow to re	1/1/1990	(INC_FROM_OP - CAP_EXPNDR) / REVENUE * 100	(HC_FMS_IFO + HC_FMS_CAP) / HC_FMS_REV	(HC_FMS_IFO + HC_FMS_CAP) / HC_FMS_REV
SHARE	HC_FMS_015	Free operating cash flow to as	1/1/1990	(OPRTG_CASH - CAP_EXPNDR) / ASSETS * 100	((%NegativeOne * HC_FMS_IFO) - HC_FMS_CAP) / HC_FMS_AST	((%NegativeOne * HC_FMS_IFO) - HC_FMS_CAP) / HC_FMS_AST
SHARE	HC_FMS_016	Reported income index	1/1/1990	Excess of revenues over expenses/Change in net assets	((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP) / (HC_FMS_ASC - HC_FMS_ASP)	((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP) / (HC_FMS_ASC - HC_FMS_ASP)
SHARE	HC_FMS_017	Return on equity	1/1/1990	(REVENUE - TOT_EXP) / ASSETS	((%NegativeOne * HC_FMS_REV) - HC_FMS_EXP) / HC_FMS_AST	((%NegativeOne * HC_FMS_REV) - HC_FMS_EXP) / HC_FMS_AST
SHARE	HC_FMS_018	Growth rate on equity	1/1/1990	Change in net assets/Net assets	(HC_FMS_ASC - HC_FMS_ASP) / HC_FMS_AST	(HC_FMS_ASC - HC_FMS_ASP) / HC_FMS_AST
SHARE	HC_FMS_021	Debt service coverage ratio	1/1/1990	REVENUE/(principal payment + interest expense)	(%NegativeOne * HC_FMS_REV) / (HC_FMS_PRN + HC_FMS_IEX)	(%NegativeOne * HC_FMS_REV) / (HC_FMS_PRN + HC_FMS_IEX)
SHARE	HC_FMS_022	Times interest earned	1/1/1990	(Revenue-Operating expense)/Interest expense	((%NegativeOne * HC_FMS_REV) - (HC_FMS_EXP)) / HC_FMS_IEX	((%NegativeOne * HC_FMS_REV) - (HC_FMS_EXP)) / HC_FMS_IEX
SHARE	HC_FMS_023	Current ratio	1/1/1990	Current assets/Current liabilities	HC_FMS_CAT / HC_FMS_CLB	HC_FMS_CAT / HC_FMS_CLB
SHARE	HC_FMS_024	Depreciation rate	1/1/1990	Depreciation expense/Gross property, plant and equipment	HC_FMS_DPN / HC_FMS_PPE	HC_FMS_DPN / HC_FMS_PPE
SHARE	HC_FMS_025	Capital expenditure growth rat	1/1/1990	Capital expenditures/Gross property, plant and equipment	HC_FMS_CAP / HC_FMS_PPE	HC_FMS_CAP / HC_FMS_PPE
SHARE	HC_FMS_026	Working capital absorption	1/1/1990	Increase in net working capital (excluding short term unrestricted long term investments/Price level adjusted acumulated depreciation	((HC_FMS_WCC - HC_FMS_WCP) / ((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN)) * 100	((HC_FMS_WCC - HC_FMS_WCP) / ((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN)) * 100
SHARE	HC_FMS_027	Replacement viability	1/1/1990	Unrestricted long term investments/Price level adjusted acumulated depreciation	HC_FMS_ULT / HC_FMS_PAD	HC_FMS_ULT / HC_FMS_PAD
SHARE	HC_FMS_028	Accounts receivable (days)	1/1/1990	((PNT_AR/DAYS) * 365) / (TOT_EXP - DEPRN)	(HC_FMS_PAR * 365) / (HC_FMS_EXP - HC_FMS_DPA)	(HC_FMS_PAR * 365) / (HC_FMS_EXP - HC_FMS_DPA)
SHARE	HC_FMS_029	Average payment period (days)	1/1/1990	((CUR_LIAB/DAYS) * 365)/(TOT_EXP - DEPRN)	(HC_FMS_CLB * 365) / (HC_FMS_EXP - HC_FMS_DPA)	(HC_FMS_CLB * 365) / (HC_FMS_EXP - HC_FMS_DPA)
SHARE	HC_FMS_030	Debt to capitalization %	1/1/1990	long term debt/(long term debt+net assets)*100	(HC_FMS_LTD / (HC_FMS_LTD + HC_FMS_AST)) * 100	(HC_FMS_LTD / (HC_FMS_LTD + HC_FMS_AST)) * 100
SHARE	HC_FMS_031	Fixed asset financing %	1/1/1990	Long term debt/Net fixed assets	(HC_FMS_LTD / HC_FMS_LTA) * 100	(HC_FMS_LTD / HC_FMS_LTA) * 100
SHARE	HC_FMS_032	Cash flow to total debt %	1/1/1990	(Excess of revenues over expenses+depreciation expense)/(Current liabilities+lon	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN) / (HC_FMS_CLB + HC_FMS_LTD)) * 100	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN) / (HC_FMS_CLB + HC_FMS_LTD)) * 100
SHARE	HC_FMS_033	Cash flow to total liabilities	1/1/1990	(revenues-operating expense + depreciation and amortization expense)/Total liabi	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN) / (HC_FMS_LIB)) * 100	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN) / (HC_FMS_LIB)) * 100
SHARE	HC_FMS_034	Cash on hand (Days)	1/1/1990	(HC_FMS_CSH + DESG_FND) * 365 / (TOT_EXP - DEPRN)	(HC_FMS_CSH * 365) / (HC_FMS_EXP - HC_FMS_DPA)	(HC_FMS_CSH * 365) / (HC_FMS_EXP - HC_FMS_DPA)
SHARE	HC_FMS_035	Capital expense (%)	1/1/1990	(interest expense + depreciation & amortization expenses)/total operating expens	((HC_FMS_IEX + HC_FMS_DPA) / HC_FMS_EXP) * 100	((HC_FMS_IEX + HC_FMS_DPA) / HC_FMS_EXP) * 100
SHARE	HC_FMS_036	Equity Financing	1/1/1990	Net assets/total assets	(HC_FMS_AST - HC_FMS_OAS) / HC_FMS_LIB	(HC_FMS_AST - HC_FMS_OAS) / HC_FMS_LIB
SHARE	HC_FMS_037	Average age of plant	1/1/1990	accumulated depreciation/depreciation expense	(HC_FMS_AMB + HC_FMS_AME) / HC_FMS_DPN	(HC_FMS_AMB + HC_FMS_AME) / HC_FMS_DPN
SHARE	HC_FMS_038	Bad debt % of net revenue	1/1/1990	Bad debt expense/Net revenue	(HC_FMS_BDT / (HC_FMS_REV * %NegativeOne)) * 100	(HC_FMS_BDT / (HC_FMS_REV * %NegativeOne)) * 100
SHARE	HC_FMS_039	Total revenue/total assets	1/1/1990	REVENUE / ASSETS	(HC_FMS_REV * %NegativeOne) / HC_FMS_AST	(HC_FMS_REV * %NegativeOne) / HC_FMS_AST
SHARE	HC_FMS_040	Total revenue/net fixed assets	1/1/1990	REVENUE / LT_ASSET	(HC_FMS_REV * %NegativeOne) / HC_FMS_LTA	(HC_FMS_REV * %NegativeOne) / HC_FMS_LTA

SetID	KPI	Descr	Eff Date	Source Descr	Expression	Calculation Descr
SHARE	HC_FMS_041	Current asset turnover	1/1/1990	Total revenue/Current assets	$(HC_FMS_REV * \%NegativeOne) / HC_FMS_CAT$	$(HC_FMS_REV * \%NegativeOne) / HC_FMS_CAT$
SHARE	HC_FMS_042	Cash collected vs target	1/1/1990	Current AR / Budget AR	HC_FMS_ARC / HC_FMS_BAR	HC_FMS_ARC / HC_FMS_BAR
SHARE	HC_FMS_043	Reserve levels	1/1/1990	Total \$ reserve levels	HC_FMS_RLV	HC_FMS_RLV
SHARE	HC_FMS_ARC	Accounts Receivable current AP	1/1/1990	HC_FMS_AR	HC_FMS_AR	HC_FMS_AR
SHARE	HC_FMS_AST	ASSETS in period	1/1/1990	HC_FMS_AST	HC_FMS_AST	HC_FMS_AST
SHARE	HC_FMS_REV	Total Revenue	1/1/1990	GL Revenue account data	HC_FMS_REV	Sum of Revenue account data
SHARE	HC_FMS_WCP	Working Capital in a period	1/1/1990	CUR_AST - CUR_LIB	$HC_FMS_CAT - HC_FMS_CLB$	$HC_FMS_CAT - HC_FMS_CLB$
SHARE	HC_HR_001	# of new hires per day	1/1/1990	Staffing	HC_HR_NHR / HC_HR_001A	HC_HR_NHR/HC_HR_001A
SHARE	HC_HR_002	Source of hires vs cost	1/1/1990	Total hiring cost / # from source	HC_HR_002A / HC_HR_NHR	Total hiring cost / # from source
SHARE	HC_HR_003	Staff turnover	1/1/1990	# Employees terminated by BU / Total employees by BU	HC_HR_TER / HC_HR_EMP	# Employees terminated by BU / Total employees by BU
SHARE	HC_HR_004	Staff turnover by location	1/1/1990	Job, Time Labor	HC_HR_004A / HC_HR_004B	
SHARE	HC_HR_005	Staff turnover per tenure	1/1/1990	JOB, Person, Job Intraday	HC_HR_005A / HC_HR_005B	HC_HR_005A / HC_HR_005B
SHARE	HC_HR_006	Staff turnover per manager	1/1/1990	Job, Job Intraday, Department	HC_HR_006A / HC_HR_006B	HC_HR_006A / HC_HR_006B
SHARE	HC_HR_007	Staff turnover by job code	1/1/1990	Job and Job Intraday	HC_HR_007A / HC_HR_007B	HC_HR_007A / HC_HR_007B
SHARE	HC_HR_008	Voluntary staff turnover %	1/1/1990	Job intraday	HC_HR_008A / HC_HR_TER	HC_HR_008A / HC_HR_TER
SHARE	HC_HR_009	Average age of workforce	1/1/1990	Job, Person	HC_HR_009A / HC_HR_EMP	HC_HR_009A / HC_HR_EMP
SHARE	HC_HR_010	Average time to fill positions	1/1/1990	Staffing	HC_HR_010A / HC_HR_010B	HC_HR_010A / HC_HR_010B
SHARE	HC_HR_011	Vacancy rate	1/1/1990	Staffing, Job	HC_HR_011A / HC_HR_EMP	HC_HR_011A / HC_HR_EMP
SHARE	HC_HR_012	Outside labor as a % to total	1/1/1990	Healthcare Account Tree	$(HC_FMS_LAO / HC_FMS_LAB) * 100$	$(HC_FMS_LAO / HC_FMS_LAB) * 100$
SHARE	HC_HR_013	Total revenue per FTE	1/1/1990	Healthcare Account tree , Job and Time Labor	$(HC_FMS_REV * \%NegativeOne) / (HC_HR_RHR * 12 / 2080)$	$(HC_FMS_REV * \%NegativeOne) / (HC_HR_RHR * 12 / 2080)$
SHARE	HC_HR_014	Revenue/physician FTE	1/1/1990	GL and Job data	$(HC_FMS_REV * \%NegativeOne) / (HC_HR_PHN * 12 / 2080)$	$(HC_FMS_REV * \%NegativeOne) / (HC_HR_PHN * 12 / 2080)$
SHARE	HC_HR_015	Expense/physician FTE	1/1/1990	General Ledger , Job and Time Labor	$HC_FMS_EXP / (HC_HR_PHN * 12 / 2080)$	$HC_FMS_EXP / (HC_HR_PHN * 12 / 2080)$
SHARE	HC_HR_016	Days in accounts receivable	1/1/1990	General Ledger	$(HC_FMS_AR + HC_FMS_BDT + HC_HR_016A) / (HC_FMS_PRV * \%NegativeOne - HC_FMS_BDT)$	$(HC_FMS_AR + HC_FMS_BDT + HC_HR_016A) / (HC_FMS_PRV * \%NegativeOne - HC_FMS_BDT)$
SHARE	HC_HR_019	FTE	1/1/1990	Job and Time Labor	$HC_HR_RHR * 12 / 2080$	$HC_HR_RHR * 12 / 2080$
SHARE	HC_HR_021	Net inpatient revenues %	1/1/1990	Net inpatient revenues	$(HC_HR_021 / HC_FMS_REV) * 100$	HC_HR_021 / HC_FMS_REV
SHARE	HC_HR_022	Outpatient revenue %	1/1/1990	Outpatient revenue %	$(HC_HR_022 / HC_FMS_REV) * 100$	$(HC_HR_022 / HC_FMS_REV) * 100$
SHARE	HC_HR_023	Total salary per FTE	1/1/1990	Job, Time Labor	$HC_HR_SAL / (HC_HR_RHR * 12 / 2080)$	$HC_HR_SAL / (HC_HR_RHR * 12 / 2080)$
SHARE	HC_HR_024	Total benefits per FTE	1/1/1990	Job, Compensation, Time Labor	$HC_HR_BEN / (HC_HR_RHR * 12 / 2080)$	$HC_HR_BEN / (HC_HR_RHR * 12 / 2080)$
SHARE	HC_HR_025	Total compensation per FTE	1/1/1990	Job, Time Labor, Compensation	$(HC_HR_SAL + HC_HR_BEN) / (HC_HR_RHR * 12 / 2080)$	$(HC_HR_SAL + HC_HR_BEN) / HC_HR_FTE$
SHARE	HC_HR_026	PTO costs at department level	1/1/1990	Job, Compensation history	HC_HR_026A / HC_HR_026B	HC_HR_026A / HC_HR_026B
SHARE	HC_HR_027	PTO costs at BU Level	1/1/1990	Job, Compensation history	HC_HR_PTP / HC_HR_SAL	HC_HR_PTP / HC_HR_SAL
SHARE	HC_HR_028	Overtime costs	1/1/1990	Job, Compensation history	$HC_HR_028A / (HC_HR_SAL + HC_HR_BEN)$	$HC_HR_028A / (HC_HR_SAL + HC_HR_BEN)$
SHARE	HC_HR_030	PTO FTEs of Total FTEs	1/1/1990	Job, Time Labor, Employee's absences	$HC_HR_030A / (HC_HR_RHR * 12 / 2080)$	$HC_HR_030A / (HC_HR_RHR * 12 / 2080)$
SHARE	HC_HR_032	Average hourly rate	1/1/1990	Job, Time Labor	$(HC_HR_SAL + HC_HR_BEN) / HC_HR_032A$	$(HC_HR_SAL + HC_HR_BEN) / HC_HR_032A$
SHARE	HC_HR_033	Part time FTEs of total FTEs	1/1/1990	Job, Time Labor	$HC_HR_033A / (HC_HR_RHR * 12 / 2080)$	$HC_HR_033A / (HC_HR_RHR * 12 / 2080)$
SHARE	HC_HR_034	Weekly payroll	1/1/1990	Job, Time Labor	$(HC_HR_SAL + HC_HR_BEN) / HC_HR_034A$	$(HC_HR_SAL + HC_HR_BEN) / HC_HR_034A$
SHARE	HC_HR_035	Operating profit margin	1/1/1990	Total operating profit / Total operating revenues	$(HC_FMS_REV * \%NegativeOne - HC_FMS_EXP) / (HC_FMS_REV * \%NegativeOne)$	$(HC_FMS_REV * \%NegativeOne - HC_FMS_EXP) / HC_FMS_REV$
SHARE	HC_HR_036	Physician FTE	1/1/1990	Job and Time Labor	$HC_HR_PHN * 12 / 2080$	$HC_HR_PHN * 12 / 2080$
SHARE	HC_SCM_001	Inventory Turnover	1/1/1990	Sourced From Inventory Transaction F00 and Inventory Value Work	$((HC_SCM_001 / HC_SCM_01A) / HC_FMS_INV)$	$((HC_SCM_001 / HC_SCM_01A) / HC_FMS_INV)$
SHARE	HC_SCM_002	Return To Vendor	1/1/1990	Sourced From PO_SHIP_F00 and RTV_DISTRIB_F00	$((HC_SCM_002 * HC_SCM_02A) / HC_FMS_INV) * 100$	$(HC_SCM_002 * HC_SCM_02A) / HC_FMS_INV$
SHARE	HC_SCM_003	Backorder Percentage	1/1/1990	Sourced From PO_SHIP_F00	$((HC_SCM_003 * HC_SCM_03A) / HC_FMS_INV) * 100$	$(HC_SCM_003 * HC_SCM_03A) / HC_FMS_INV$
SHARE	HC_SCM_004	Hazardous Materials Usage	1/1/1990	Sourced From Inventory Transaction and Master Item Table	HC_SCM_004	HC_SCM_004
SHARE	HC_SCM_005	Total PO Dollar Amount	1/1/1990	Sourced From PO_DISTRIB_F00	HC_SCM_005	HC_SCM_005
SHARE	HC_SCM_006	PO Qty Ordered by Department	1/1/1990	Sourced From PO Distrib F00,Buyer D00, PO D00	HC_SCM_006	HC_SCM_006

SetID	Data Element	Description	Effective Date	Object Type	Constraint Co	Dimension	Measure	Measure Desc	Measure Repr	Measure Field	Aggregate Ty	Unit of Measu
SHARE	HC_EXT_004	Average Daily Census,Monthly	00:00.0	BUSINESS_UNIT	HC_EXT_004	1	7	HC_DOM				NUM
SHARE	HC_EXT_005	Case Mix Index	00:00.0	BUSINESS_UNIT	HC_EXT_005	1	4	Case Mix Index	HC_EXT2_TABLE	CASE_MIX_INDEX	A	NUM
SHARE	HC_EXT_006	Surgical Cases Outpatient Mth	00:00.0	BUSINESS_UNIT	HC_EXT_006	1	10	EmplID	JOB_INTKPI_VW	EMPLID	A	NUM
SHARE	HC_EXT_007	Surgical Cases Inpatient Mthly	00:00.0	BUSINESS_UNIT	HC_EXT_007	1	7	Employee ID	JOB_F00	EMPLID	A	NUM
SHARE	HC_EXT_008	Emergency Visits Outpatient	00:00.0	BUSINESS_UNIT	HC_EXT_007	1	8	EmplID	JOB_INTTNR_VW	EMPLID	A	NUM
SHARE	HC_EXT_009	Encounters Outpatient Mthly	00:00.0	BUSINESS_UNIT	HC_EXT_009	1	9	EmplID	JOB_TENURE_VW	EMPLID	A	NUM
SHARE	HC_EXT_010	Admissions Inpatient Mthly	00:00.0	BUSINESS_UNIT	HC_EXT_010	1	5	EmplID	JOB_INTMGR_VW	EMPLID	A	NUM
SHARE	HC_EXT_011	Discharges Inpatient Mthly	00:00.0	BUSINESS_UNIT	HC_EXT_011	1	6	EmplID	JOB_MGR_VW	EMPLID	A	NUM
SHARE	HC_EXT_BED	FTE's per adj occupied bed	00:00.0	BUSINESS_UNIT	HC_EXT_003	1	5	EmplID	JOB_INTKPI_VW	EMPLID	A	NUM
SHARE	HC_EXT_PDY	Patient Days	00:00.0	BUSINESS_UNIT	HC_EXT_002	1	4	Employee ID	JOB_F00	EMPLID	A	NUM
SHARE	HC_FMS_AMB	Accum depreciation - buildings	00:00.0	BUSINESS_UNIT	HC_FMS_AM_BLDG	1	14	EmplID	JOB_INTKPI_VW	EMPLID	S	
SHARE	HC_FMS_AME	Accum depreciation - equipment	00:00.0	BUSINESS_UNIT	HC_FMS_AM_EQUIP	1	14	HC_JOB_BD			S	
SHARE	HC_FMS_AP	Payables	00:00.0	BUSINESS_UNIT	HC_FMS_ALL_PAY	1	14	HC_FILL_DAY			S	
SHARE	HC_FMS_AR	Accounts Receivable	00:00.0	BUSINESS_UNIT	HC_FMS_ACCTS_REC	1	14	Job Requisition Nbr	STAFFING_F00	JOB_REQUISITION_NO	S	
SHARE	HC_FMS_AST	ASSETS	00:00.0	BUSINESS_UNIT	HC_FMS_AST	1	14	Available Openings	STAFFING_F00	OPENINGS_CNT	S	
SHARE	HC_FMS_BAR	Budgeted Accounts Receivable	00:00.0	BUSINESS_UNIT	HC_FMS_BUD_AR	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_BDT	Allowance for doubtful account	00:00.0	BUSINESS_UNIT	HC_FMS_BDT	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_CAP	Capital Expenditure	00:00.0	BUSINESS_UNIT	HC_FMS_CAP	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_CAT	Current Assets	00:00.0	BUSINESS_UNIT	HC_FMS_CUR_ASSET	1	14	Base Currency Amount	WA_COMP_HST_F00	WA_AMOUNT_BCE	S	
SHARE	HC_FMS_CHR	Charity Revenue	00:00.0	BUSINESS_UNIT	HC_FMS_CHARTY_REV	1	14	Monthly Rate (BCE)	JOB_F00	MONTHLY_BCE_AMT	S	
SHARE	HC_FMS_CLB	Current Liabilities	00:00.0	BUSINESS_UNIT	HC_FMS_CUR_LIAB	1	14	Base Currency Amount	WA_COMP_HST_F00	WA_AMOUNT_BCE	S	
SHARE	HC_FMS_CSH	Cash	00:00.0	BUSINESS_UNIT	HC_FMS_CASH	1	14	Duration (Hours)	ABS_HIST_F00	DURATION_HOURS	S	
SHARE	HC_FMS_DPA	Deprn & Amortization expenses	00:00.0	BUSINESS_UNIT	HC_FMS_DPA	1	14	Standard Hours	JOB_F00	STD_HOURS	S	
SHARE	HC_FMS_DPF	Depreciation Fund	00:00.0	BUSINESS_UNIT	HC_FMS_DEPRN_FND	1	14	Reported Hours	TIME_LABOR_F00	REPORTED_HRS	S	
SHARE	HC_FMS_DPN	Depreciation	00:00.0	BUSINESS_UNIT	HC_FMS_DPN	1	14	Total Labor Weeks			S	
SHARE	HC_FMS_DTF	Due to / From all	00:00.0	BUSINESS_UNIT	HC_FMS_DUE_TO_FRM	1	14	Base Currency Equivalent Amt	WA_COMP_HST_F00	WA_AMOUNT_BCE	S	
SHARE	HC_FMS_EDF	Education Fund	00:00.0	BUSINESS_UNIT	HC_FMS_EDU_FND	1	14	Employee ID	JOB_F00	EMPLID	S	
SHARE	HC_FMS_EQU	Equity	00:00.0	BUSINESS_UNIT	HC_FMS_EQUITY	1	14	Reported Hours	TIME_LABOR_F00	REPORTED_HRS	S	
SHARE	HC_FMS_EXP	Expenses from Operations	00:00.0	BUSINESS_UNIT	HC_FMS_EXP	1	14	EmplID	JOB_INTKPI_VW	EMPLID	S	
SHARE	HC_FMS_GRS	Gross Margin	00:00.0	BUSINESS_UNIT	HC_FMS_GRS_MARG	1	14	Reported Hours	TIME_LABOR_F00	REPORTED_HRS	S	
SHARE	HC_FMS_IBT	Income before interest and tax	00:00.0	BUSINESS_UNIT	HC_FMS_INC_B4_TAX	1	14	Base Currency Amount	WA_COMP_HST_F00	WA_AMOUNT_BCE	S	
SHARE	HC_FMS_ICM	Inpatient commercial revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_COM	1	14	Reported Hours	TIME_LABOR_F00	REPORTED_HRS	S	
SHARE	HC_FMS_ICR	Inpatient capitated revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_CR	1	14	Monthly Rate (BCE)	JOB_F00	MONTHLY_BCE_AMT	S	
SHARE	HC_FMS_IEX	Interest Expense	00:00.0	BUSINESS_UNIT	HC_FMS_INT_EXP	1	14	EmplID	JOB_INTKPI_VW	EMPLID	S	
SHARE	HC_FMS_IFO	Income (loss) from operations	00:00.0	BUSINESS_UNIT	HC_FMS_INC_FRM_OP	1	14	Issue Cost	INV_TRANS_F00	ISSUE_COST	S	
SHARE	HC_FMS_IHM	Inpatient HMO revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_HMO	1	14	Price Base	PO_SHIP_KPI_VW	PRICE_PO_BCE	S	
SHARE	HC_FMS_IMD	Inpatient Medicaid revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_MED	1	14	Std Returned Qty	RTV_DISTRIB_F00	QTY_AM_RETRN_SUOM	S	
SHARE	HC_FMS_INV	Inventory	00:00.0	BUSINESS_UNIT	HC_FMS_INV	1	14	RESTRICTED QUNATITY	INV_TRANS_F00	QTY_ISSUE	S	DOL
SHARE	HC_FMS_ISF	Inpatient Self Revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_SELF	1	14	Merchandise Amt	PO_DSTRBKPI_VW	MERCHANDISE_AMT	S	
SHARE	HC_FMS_LAB	Labor Cost	00:00.0	BUSINESS_UNIT	HC_FMS_LAB	1	14	Merchandise Amt	PO_DSTR_KPI_VW	MERCHANDISE_AMT	S	DOL
SHARE	HC_FMS_LAO	Outside Labor Cost	00:00.0	BUSINESS_UNIT	HC_FMS_LAB_OUT	1	14	Extended Inventory Cost	INV_VALUE_WRK	EXT_COST	S	DOL
SHARE	HC_FMS_LIB	Liabilities	00:00.0	BUSINESS_UNIT	HC_FMS_LIB	1	14	Std Returned Qty	RTV_DISTRIB_F00	QTY_AM_RETRN_SUOM	S	
SHARE	HC_FMS_LTA	Long Term Assets	00:00.0	BUSINESS_UNIT	HC_FMS_LT_AST	1	14	Price Base	PO_SHIP_KPI_VW	PRICE_PO_BCE	S	
SHARE	HC_FMS_LTD	Long term Debt	00:00.0	BUSINESS_UNIT	HC_FMS_LTD	1	14	Outpatient surgical cases	HC_EXT2_TABLE	OP_SURG_CASE	S	
SHARE	HC_FMS_LTI	Long term Investments	00:00.0	BUSINESS_UNIT	HC_FMS_LT_INVEST	1	14	Inpatient Surgical Case	HC_EXT2_TABLE	IP_SURG_CASE	S	
SHARE	HC_FMS_NET	Net Income	00:00.0	BUSINESS_UNIT	HC_FMS_NET	1	14	Outpatient emergency visists	HC_EXT2_TABLE	OP_EMRG_VISIT	S	
SHARE	HC_FMS_NOP	Non operating gain	00:00.0	BUSINESS_UNIT	HC_FMS_NON_OPGAIN	1	14	Outpatient encounters	HC_EXT2_TABLE	OP_ENCOUNTER	S	
SHARE	HC_FMS_OAS	Other Assets	00:00.0	BUSINESS_UNIT	HC_FMS_OTH_ASSETS	1	14	Inpatient Admission	HC_EXT2_TABLE	IP_ADMISSION	S	
SHARE	HC_FMS_OLB	Other Liabilities	00:00.0	BUSINESS_UNIT	HC_FMS_OTH_LIAB	1	14	Inpatient discharges	HC_EXT2_TABLE	IP_DISCHARGE	S	
SHARE	HC_FMS_OMD	Outpatient Mediocre revenue	00:00.0	BUSINESS_UNIT	HC_FMS_OP_MED	1	14	Maintained beds	HC_EXT1_TABLE	MAINTAINED_BED	S	
SHARE	HC_FMS_PAD	Price Adjustment	00:00.0	BUSINESS_UNIT	HC_FMS_PRICE_ADJ	1	14	Patient days	HC_EXT1_TABLE	PATIENT_DAYS	S	
SHARE	HC_FMS_PAR	Patient Account Receivable	00:00.0	BUSINESS_UNIT	HC_FMS_PNT_AR	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_PPE	Property , Plant & equipment	00:00.0	BUSINESS_UNIT	HC_FMS_PPE	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_PRN	Principal payment	00:00.0	BUSINESS_UNIT	HC_FMS_PRNCPL	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_PRV	Patient Revnue	00:00.0	BUSINESS_UNIT	HC_FMS_PNT_REV	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_REV	Revenue Account	00:00.0	BUSINESS_UNIT	HC_FMS_REV	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_RLV	Reserve Level	00:00.0	BUSINESS_UNIT	HC_FMS_RESERVE_LVL	1	14	Posted Total Amount	LEDGER_KPI_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_SSR	Supplies and services	00:00.0	BUSINESS_UNIT	HC_FMS_SUPP_SERV	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_STI	Short Term Investments	00:00.0	BUSINESS_UNIT	HC_FMS_ST_INVEST	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_UCA	Uncompensated care	00:00.0	BUSINESS_UNIT	HC_FMS_UNCOMP_CARE	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_UGN	Unrealized gain	00:00.0	BUSINESS_UNIT	HC_FMS_UNREALIZ_GAIN	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_ULT	Unrestricted LT investment	00:00.0	BUSINESS_UNIT	HC_FMS_UNR_LT	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_HR_001A	Number of days per period	00:00.0	BUSINESS_UNIT	HC_HR_001A	1	23	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT		DAY

SetID	Data Element	Description	Effective Date	Object Type	Constraint Co	Dimension	Measure	Measure Desc	Measure Repr	Measure Field	Aggregate Ty	Unit of Measu
SHARE	HC_HR_002A	Total Hiring Cost	00:00.0	BUSINESS_UNIT	HC_HR_002A	1	8	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_004A	# Employees terminated by dept	00:00.0	DEPARTMENT	HC_HR_TER	10	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_004B	Total employees by dept	00:00.0	DEPARTMENT	HC_HR_EMP	22	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_005A	# Employees terminated by tenu	00:00.0	TENURE GROUP	HC_HR_005A	21	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_005B	Total employees by tenure grup	00:00.0	TENURE GROUP	HC_HR_005B	18	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_006A	# Employees terminated per mgr	00:00.0	EMPLOYEE	HC_HR_006A	21	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_006B	Total employees per manager	00:00.0	EMPLOYEE	HC_HR_006B	18	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	
SHARE	HC_HR_007A	# Employees terminated by JCB	00:00.0	JOB	HC_HR_TER	14	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_007B	Total employees by jobcode	00:00.0	JOB	HC_HR_EMP	37	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_008A	# Voluntary trunover	00:00.0	BUSINESS_UNIT	HC_HR_008A	1	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_009A	Sum ages of employees	00:00.0	BUSINESS_UNIT	HC_HR_009A	1	19	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_010A	Totals days filling postions	00:00.0	BUSINESS_UNIT	HC_HR_010A	1	39	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	ECH
SHARE	HC_HR_010B	Total filled postions	00:00.0	BUSINESS_UNIT	HC_HR_010A	1	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	
SHARE	HC_HR_011A	# of open headcount	00:00.0	BUSINESS_UNIT	HC_HR_011A	1	32	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_016A	Contractual Allowances	00:00.0	BUSINESS_UNIT	HC_FMS_CNT_ALLOW	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_021	Inpatient Revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_REV	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_HR_022	Net outpatient revenues	00:00.0	BUSINESS_UNIT	HC_FMS_OP_REV	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_HR_026A	Paid Time Off Pay	00:00.0	DEPARTMENT	HC_HR_PTP	12	9	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_026B	Department Salary	00:00.0	DEPARTMENT	HC_HR_SAL	23	48	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_028A	Overtime Pay	00:00.0	BUSINESS_UNIT	HC_HR_028A	1	9	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_030A	PTO hours FTE	00:00.0	BUSINESS_UNIT	HC_HR_030A	1	8	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_032A	Total Labor Hours	00:00.0	BUSINESS_UNIT	HC_HR_SAL	1	75	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_033A	Part Time Hours	00:00.0	BUSINESS_UNIT	HC_HR_033A	1	76	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_034A	Labor Weeks	00:00.0	BUSINESS_UNIT	HC_HR_SAL	1	74	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_BEN	Total Benefits	00:00.0	BUSINESS_UNIT	HC_HR_BEN	1	9	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_EMP	Total Employees	00:00.0	BUSINESS_UNIT	HC_HR_EMP	1	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_FTE	Total FTE	00:00.0	BUSINESS_UNIT	HC_HR_FTE	1	76	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_NHR	Total New Hires	00:00.0	BUSINESS_UNIT	HC_HR_NHR	1	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_PHN	Total Physician FTE	00:00.0	BUSINESS_UNIT	HC_HR_PHN	1	76	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_PTP	Paid Time Off Pay at BU Level	00:00.0	BUSINESS_UNIT	HC_HR_PTP	1	9	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_RHR	Total Reported Hours	00:00.0	BUSINESS_UNIT	HC_HR_RHR	1	76	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_SAL	Total Salary	00:00.0	BUSINESS_UNIT	HC_HR_SAL	1	48	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_TER	Terminated Employees	00:00.0	BUSINESS_UNIT	HC_HR_TER	1	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_SCM_001	Inventory Turnover	00:00.0	BUSINESS_UNIT	HC_SCM_001	1	69	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_SCM_002	Return To Vendor	00:00.0	BUSINESS_UNIT	HC_SCM_002	1	99	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_SCM_003	Backorder Percentage	00:00.0	BUSINESS_UNIT	HC_SCM_003	1	112	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_SCM_004	Hazardous Materials Usage	00:00.0	BUSINESS_UNIT	HC_SCM_004	1	70	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_SCM_005	Total PO Dollar Amount	00:00.0	BUSINESS_UNIT	HC_SCM_005	1	17	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_SCM_006	PO Qty Ordered by Department	00:00.0	DEPARTMENT	HC_SCM_006	5	6	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_SCM_01A	Inventory Turnover	00:00.0	BUSINESS_UNIT	HC_SCM_001	1	81	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	A	DOL
SHARE	HC_SCM_02A	Return To Vendor	00:00.0	BUSINESS_UNIT	HC_SCM_002	1	112	HC_HR_DOM			S	NUM
SHARE	HC_SCM_03A	Backorder Percentage	00:00.0	BUSINESS_UNIT	HC_SCM_003	1	99	Per Employee Cost BCE	WA_RECR_EXP_F00	PER_EE_CST_BCE_AMT	S	DOL

Setid	Constraint Co	Effective Date	Description	Datamap Cod	Filter Code	Operator	Filter Code
SHARE	HC_EXT_001	00:00.0	Average length of stay	HC_EXT1TBL			
SHARE	HC_EXT_002	00:00.0	Maintained bed occupancy	HC_EXT1TBL			
SHARE	HC_FMS_PPE	00:00.0	Property, plant and equipment	LEDGER_ACT	HC_FMS_PPE	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_PRICE_ADJ	00:00.0	Price level Adjustment	LEDGER_ACT	HC_FMS_PRICE_ADJ	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_PRNCPL	00:00.0	Principal Payment	LEDGER_ACT	HC_FMS_PRNCPL	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_RESERVE_LVL	00:00.0	Reserve Level	LEDGER_ACT	HC_FMS_RESERVE_LVL	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_REV	00:00.0	Revenue Account	LEDGER_ACT	HC_FMS_REV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_ST_INVEST	00:00.0	Short Term Investments	LEDGER_ACT	HC_FMS_ST_INVEST	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_SUPP_SERV	00:00.0	Supply and Services	LEDGER_ACT	HC_FMS_SUPP_SERV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_UNCOMP_CARE	00:00.0	Uncompensated care	LEDGER_ACT	HC_FMS_UNCOMP_CARE	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_UNR_LT	00:00.0	Unrestricted LT investment	LEDGER_ACT	HC_FMS_UNR_LT	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_UNREALIZ_GAIN	00:00.0	Unrealized gains	LEDGER_ACT	HC_FMS_UNREALIZ_GAIN	AND	HC_FMS_CURRENCY
SHARE	HC_HR_001A	00:00.0	Nbr of days per period	JOB_INTKPI			
SHARE	HC_HR_002A	00:00.0	Total Hiring Cost	WA_RECEXP			
SHARE	HC_HR_005A	00:00.0	Terminated employees by tenure	JOB_INTTNR	HC_HR_005A		
SHARE	HC_HR_005B	00:00.0	Total employees by tenure	JOB_TENURE	HC_HR_005B		
SHARE	HC_HR_006A	00:00.0	Terminated employees by mgr	JOB_INTMGR	HC_HR_006A		
SHARE	HC_HR_006B	00:00.0	Active Employees	JOB_MGR	HC_HR_006B		
SHARE	HC_HR_008A	00:00.0	Voluntary terminated employees	JOB_INTKPI	HC_HR_008A	AND	HC_HR_TER
SHARE	HC_HR_009A	00:00.0	All active employees	JOB_BD			
SHARE	HC_HR_010A	00:00.0	Filled Position	STAFF_F00	HC_HR_010A		
SHARE	HC_HR_011A	00:00.0	Open headcount	STAFF_F00	HC_HR_011A		
SHARE	HC_HR_021	00:00.0	Net inpatient revenues	LEDGER_ACT	HC_HR_021	AND	HC_FMS_CURRENCY
SHARE	HC_HR_022	00:00.0	Net outpatient revenues	LEDGER_ACT	HC_HR_022	AND	HC_FMS_CURRENCY
SHARE	HC_HR_028A	00:00.0	OverTime Pay	CMPN_JOBFB	HC_HR_028A		
SHARE	HC_HR_030A	00:00.0	PTO hours FTE	ABSHISTF00			
SHARE	HC_HR_033A	00:00.0	Part Time Hours	JOBFB_TIME	HC_HR_033A		
SHARE	HC_HR_BEN	00:00.0	Total Benefits	WA_COMPHST	HC_HR_BEN		
SHARE	HC_HR_EMP	00:00.0	Total Employees	JOBFB_PERS	HC_HR_EMP		
SHARE	HC_HR_FTE	00:00.0	Total FTE	JOBFB_TIME			
SHARE	HC_HR_NHR	00:00.0	Total New Hire	JOB_INTKPI	HC_HR_NHR		
SHARE	HC_HR_PHN	00:00.0	Total Physician FTE	JOBFB_TIME	HC_HR_PHN		
SHARE	HC_HR_PTP	00:00.0	Paid Time Off Benefits	CMPN_JOBFB	HC_HR_PTP		
SHARE	HC_HR_RHR	00:00.0	Total Reported Hours	JOBFB_TIME			
SHARE	HC_HR_SAL	00:00.0	Total Salary	JOB	HC_HR_SAL		
SHARE	HC_HR_TER	00:00.0	terminated employees	JOB_INTKPI	HC_HR_TER		
SHARE	HC_KPI_ALL	00:00.0	Healthcare All KPIs	KPI	HC_KPI_ALL		

Setid	Constraint Co	Effective Date	Description	Datamap Cod	Filter Code	Operator	Filter Code
SHARE	HC_SCM_001	00:00.0	Inventory Turnover	IN_TRANS1			
SHARE	HC_SCM_002	00:00.0	Return To Vendor	PO_SHIP_KP			
SHARE	HC_SCM_003	00:00.0	Backorder Percentage	PO_SHIP_KP	HC_SCM_003		
SHARE	HC_SCM_004	00:00.0	Hazardous Materials Usage	IN_TRANS	HC_SCM_004		
SHARE	HC_SCM_005	00:00.0	Total PO dollar amount	PO_DSTRBKP	HC_SCM_CURRENCY		
SHARE	HC_SCM_006	00:00.0	PO Qty Ordered By Department	PO_DSTR			
SHARE	HC_EXT_003	00:00.0	FTE's per adj occupied bed	HC_EXT1TBL			
SHARE	HC_EXT_004	00:00.0	Average daily census, monthly	HC_EXT1TBL			
SHARE	HC_EXT_005	00:00.0	Health Care KPI for Case Mix	HC_EXT2TBL			
SHARE	HC_EXT_006	00:00.0	Surgical Case Outpatient Mthly	HC_EXT2TBL			
SHARE	HC_EXT_007	00:00.0	Surgical Cases Inpatient Mthly	HC_EXT2TBL			
SHARE	HC_EXT_008	00:00.0	Emergency Visit Outpatient Mth	HC_EXT2TBL			
SHARE	HC_EXT_009	00:00.0	Encounters Outpatient Mthly	HC_EXT2TBL			
SHARE	HC_EXT_010	00:00.0	Admissions Inpatient Mthly	HC_EXT2TBL			
SHARE	HC_EXT_011	00:00.0	Discharges Inpatient Mthly	HC_EXT2TBL			
SHARE	HC_FMS_ACCTS_REC	00:00.0	Accounts Receivable	LEDGER_ACT	HC_FMS_ACCTS_REC	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_ALL_PAY	00:00.0	Payables	LEDGER_ACT	HC_FMS_ALL_PAY	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_AM_BLDG	00:00.0	Accum depreciation - buildings	LEDGER_ACT	HC_FMS_AM_BLDG	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_AM_EQUIP	00:00.0	Accum depreciation - equipment	LEDGER_ACT	HC_FMS_AM_EQUIP	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_AP_DAYS	00:00.0	# of days in Accounting Period	LEDGER_ACT			
SHARE	HC_FMS_AST	00:00.0	ASSETS	LEDGER_ACT	HC_FMS_AST	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_BDT	00:00.0	Allowance for Doubtful Account	LEDGER_ACT	HC_FMS_BDT	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_BUD_AR	00:00.0	Budget Accounts Receivable	LEDGER_KPI			
SHARE	HC_FMS_CAP	00:00.0	Capital expenses	LEDGER_ACT	HC_FMS_CAP	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_CASH	00:00.0	Cash	LEDGER_ACT	HC_FMS_CASH	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_CHARTY_REV	00:00.0	Charity Revenue	LEDGER_ACT	HC_FMS_CHARTY_REV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_CNT_ALLOW	00:00.0	Contractual Allowances	LEDGER_ACT	HC_FMS_CNT_ALLOW	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_CUR_ASSET	00:00.0	Current Assets	LEDGER_ACT	HC_FMS_CUR_ASSET	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_CUR_LIAB	00:00.0	Current Liabilities	LEDGER_ACT	HC_FMS_CUR_LIAB	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_DEPRN_FND	00:00.0	Depreciation Fund	LEDGER_ACT	HC_FMS_DEPRN_FND	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_DPA	00:00.0	Deprn & Amortization expenses	LEDGER_ACT	HC_FMS_DPA	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_DPN	00:00.0	Depreciation	LEDGER_ACT	HC_FMS_DPN	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_DUE_TO_FRM	00:00.0	Due/To From All	LEDGER_ACT	HC_FMS_DUE_TO_FRM	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_EDU_FND	00:00.0	Education Fund	LEDGER_ACT	HC_FMS_EDU_FND	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_EQUITY	00:00.0	Equity	LEDGER_ACT	HC_FMS_EQUITY	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_EXP	00:00.0	Expenses from operations	LEDGER_ACT	HC_FMS_EXP	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_GRS_MARG	00:00.0	Gross Margins	LEDGER_ACT	HC_FMS_GRS_MARG	AND	HC_FMS_CURRENCY

Setid	Constraint Co	Effective Date	Description	Datamap Cod	Filter Code	Operator	Filter Code
SHARE	HC_FMS_INC_B4_TAX	00:00.0	Income before taxes (loss)	LEDGER_ACT	HC_FMS_INC_B4_TAX	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_INC_FRM_OP	00:00.0	Income (loss) from operations	LEDGER_ACT	HC_FMS_INC_FRM_OP	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_INT_EXP	00:00.0	Interest expense	LEDGER_ACT	HC_FMS_INT_EXP	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_INV	00:00.0	Inventory	LEDGER_ACT	HC_FMS_INV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_COM	00:00.0	Inpatient commercial revenue	LEDGER_ACT	HC_FMS_IP_COM	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_CR	00:00.0	Inpatient capitated revenue	LEDGER_ACT	HC_FMS_IP_CR	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_HMO	00:00.0	Inpatient HMO revenue	LEDGER_ACT	HC_FMS_IP_HMO	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_MED	00:00.0	Inpatient Medicaid revenue	LEDGER_ACT	HC_FMS_IP_MED	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_REV	00:00.0	Inpatient Revenue	LEDGER_ACT	HC_FMS_IP_REV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_SELF	00:00.0	Inpatient Self pay revenue	LEDGER_ACT	HC_FMS_IP_SELF	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LAB	00:00.0	Labor Cost	LEDGER_ACT	HC_FMS_LAB	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LAB_OUT	00:00.0	Outside Labor Cost	LEDGER_ACT	HC_FMS_LAB_OUT	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LIB	00:00.0	Liabilities	LEDGER_ACT	HC_FMS_LIB	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LT_AST	00:00.0	Long term Assets	LEDGER_ACT	HC_FMS_LT_AST	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LT_INVEST	00:00.0	Long term investments	LEDGER_ACT	HC_FMS_LT_INVEST	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LTD	00:00.0	Long term Debt	LEDGER_ACT	HC_FMS_LTD	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_NET	00:00.0	Net Income	LEDGER_ACT	HC_FMS_NET	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_NON_OPGAIN	00:00.0	Non Operating gain	LEDGER_ACT	HC_FMS_NON_OPGAIN	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_OP_MED	00:00.0	Outpatient Medicaid revenue	LEDGER_ACT	HC_FMS_OP_MED	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_OP_REV	00:00.0	Outpatient Revenue	LEDGER_ACT	HC_FMS_OP_REV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_OTH_ASSETS	00:00.0	Other assets	LEDGER_ACT	HC_FMS_OTH_ASSETS	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_OTH_LIAB	00:00.0	Other Liabilities	LEDGER_ACT	HC_FMS_OTH_LIAB	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_PNT_AR	00:00.0	Patient Account Receivable	LEDGER_ACT	HC_FMS_PNT_AR	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_PNT_REV	00:00.0	Patient revenue	LEDGER_ACT	HC_FMS_PNT_REV	AND	HC_FMS_CURRENCY

Expression C	Eff Date	DataMap Code	Description	Rounding	Type	Expression S
CALC_AGE	00:00.0	JOBF_PERS	Calc Employee Age	5	N	TRUNCATE (DATEDIFF (Date of Birth , %EndDateQuotes) / 365 , 0)
CALC_LENGTHSERV	00:00.0	JOBF_PERS	Calc Length of Service	5	N	DATEDIFF (Hire Date , >>%EndDateQuotes<<) / 30
HC_DOM	00:00.0	HC_EXT1TBL	Numbers of days per month	5	N	GETDAY (%EndDateQuotes)
HC_FILL_DAY	00:00.0	STAFF_F00	Days for filling postions	3	N	DATEDIFF (Requisition Open Date , Requisition Filled Date)
HC_HR_DOM	00:00.0	JOB_INTKPI	Number of days per month	3	N	GETDAY (%EndDateQuotes)
HC_JOB_BD	00:00.0	JOB_BD	# of years	3	N	TRUNCATE (DATEDIFF (Date of Birth , %EndDateQuotes) / 365 , 0)

TableMap Cod	Primary Table	Child	Reference	Reference Ch	Notes
ABSHISTF00	ABS_HIST_F00	NULL	NULL		ABS_HIST_F00 table map
HC_EXT1TBL	HC_EXT1_TABLE	NULL	NULL		Healthcare External Table1
HC_EXT2TBL	HC_EXT2_TABLE	NULL	NULL		Health Care External Table 2
IN_TRANS	INV_TRANS_F00	NULL	MASTER_ITEM_TBL		Inventory Transaction
IN_TRANS1	INV_TRANS_F00	NULL	INV_VALUE_WRK		Inventory Transaction F00
JOB	JOB_F00	NULL	JOB_INTRADY_F00		Job
JOB_BD	JOB_BD_VW	NULL	NULL		JOB_BD_VW table map
JOB_INTKPI	JOB_INTKPI_VW	NULL	NULL		JOB_INTKPI_VW table map
JOB_INTMGR	JOB_INTMGR_VW	NULL	NULL		JOB_INTMGR_VW table map
JOB_INTTNR	JOB_INTTNR_VW	NULL	NULL		JOB_INTTNR_VW table map
JOB_MGR	JOB_MGR_VW	NULL	NULL		JOB_MGR_VW table map
JOB_TENURE	JOB_TENURE_VW	NULL	NULL		JOB_TENURE_VW table map
JOBF_PERS	JOB_F00	NULL	JOB_INTRADY_F00		WA Personal Data and Detail Fa
JOBF_PERS	JOB_F00	NULL	PERS_DETAIL_D00		WA Personal Data and Detail Fa
JOBF_PERS	JOB_F00	NULL	PERSONAL_D00		WA Personal Data and Detail Fa
JOBF_TIME	JOB_F00	NULL	TIME_LABOR_F00		WA Time and Labor Fact
KPI	KP_KPI_DFN	NULL	NULL		KPI Definitions
LEDGER_ACT	LEDGER_ACT_VW	NULL	NULL		Actual Ledger Data
LEDGER_KPI	LEDGER_KPI_VW	NULL	NULL		LEDGER_F00 for HC KPI
PO_DSTR	PO_DSTR_KPI_VW	NULL	NULL		Healthcare KPI for SCM
PO_DSTRBKP	PO_DSTRBKP_VW	NULL	NULL		KPI for PO_DISTRIB_F00
PO_SHIP_KP	PO_SHIP_KPI_VW	NULL	RTV_DISTRIB_F00		PO_SHIP_F00
STAFF_F00	STAFFING_F00	NULL	NULL		STAFFING_F00 table map
WA_COMPHST	WA_COMP_HST_F00	NULL	NULL		WA_COMP_HST_F00 table map
WA_RECEXP	WA_RECR_EXP_F00	NULL	NULL		Table map for WA_RECR_EXP_F00
CMPN_JOB	WA_COMP_HST_F00	NULL	JOB_F00		Compensation History / Job

Data Map Code	Table Map	Primary Table	Notes
ABSHISTF00	ABSHISTF00	ABS_HIST_F00	ABS_HIST_F00 data map
CMPN_JOB	CMPN_JOB	WA_COMP_HST_F00	Compensation History
HC_EXT1TBL	HC_EXT1TBL	HC_EXT1_TABLE	Healthcare External Table1
HC_EXT2TBL	HC_EXT2TBL	HC_EXT2_TABLE	Health Care External Table 2
IN_TRANS	IN_TRANS	INV_TRANS_F00	Inventory Transaction
IN_TRANS1	IN_TRANS1	INV_TRANS_F00	Inventory Transaction F00
JOB	JOB	JOB_F00	Employee Job Data
JOB_BD	JOB_BD	JOB_BD_VW	JOB_BD_VW data map
JOB_INTKPI	JOB_INTKPI	JOB_INTKPI_VW	JOB_INTKPI_VW data map
JOB_INTMGR	JOB_INTMGR	JOB_INTMGR_VW	JOB_INTMGR_VW data map
JOB_INTTNR	JOB_INTTNR	JOB_INTTNR_VW	JOB_INTTNR_VW data map
JOB_MGR	JOB_MGR	JOB_MGR_VW	JOB_MGR_VW data map
JOB_TENURE	JOB_TENURE	JOB_TENURE_VW	JOB_TENURE_VW data map
JOBF_PERS	JOBF_PERS	JOB_F00	WA Personal Data and Detail F
JOBF_TIME	JOBF_TIME	JOB_F00	WA Time and Labor Fact
KPI	KPI	KP_KPI_DFN	KPI Definition
LEDGER_ACT	LEDGER_ACT	LEDGER_ACT_VW	Actual GL Ledger data
LEDGER_KPI	LEDGER_KPI	LEDGER_KPI_VW	LEDGER_F00 for HC KPI Process
PO_DSTR	PO_DSTR	PO_DSTR_KPI_VW	SCM related Healthcare KPI
PO_DSTRBKP	PO_DSTRBKP	PO_DSTRBKP_VW	KPI for PO_DISTRIB_F00
PO_SHIP_KP	PO_SHIP_KP	PO_SHIP_KPI_VW	PO_SHIP_F00
STAFF_F00	STAFF_F00	STAFFING_F00	STAFFING_F00 data map
WA_COMPHST	WA_COMPHST	WA_COMP_HST_F00	WA_COMP_HST_F00 data map
WA_RECEXP	WA_RECEXP	WA_RECR_EXP_F00	Data map for WA_RECR_EXP_F00