

BUSINESS_UNIT	BSC_ID	EFFDT	EFF_STATUS	PF_SCENARIO_ID	OWNER_ID	EMPLID	TREE_NAME	KPI_VIEW_LIMIT	DESCR	DESCRLONG
CORP1	MFG_SCORECARD	1/1/1990	A	MFG_SC	W0006	W0006	MFG_STRATEGY	0	Manufacturing Scorecard	Manufacturing Scorecard

SetID	Strategy Component	Effective Date	Description	Owner ID	Perspective Type	Phase
SHARE	MFG_CUST_SATS	1/1/1990	Improve Customer Satisfaction	W0006	2	1
SHARE	MFG_LEAN_EFF	1/1/1990	Improve Mfg Efficiency	W0006	2	2
SHARE	MFG_OPR_STRATEGY	1/1/1990	Operating Strategy	W0006	2	1
SHARE	MFG_SCOR_ASSET	1/1/1990	Improve Asset Utilization	W0006	2	1
SHARE	MFG_SCOR_COST	1/1/1990	Reduce Supply Chain Cost	W0006	2	1
SHARE	MFG_SCOR_FLEX	1/1/1990	Maximize Flexibility	W0006	2	1
SHARE	MFG_SCOR_RELB	1/1/1990	Increase Reliability	W0006	2	1
SHARE	MFG_SCOR_RESP	1/1/1990	Improve Responsiveness	W0006	2	1
SHARE	MFG_SUPP_PERF	1/1/1990	Optimize Supplier Performance	W0006	2	1

SetID	Effective Date	KPI ID	Description	Object Type	Manual	Unit of Measure	Level 1	Phase
SHARE	1/1/1990	MFG_ADP001	Respond To Environment Change	BUSINESS_UNIT	N	DAY	No	1
SHARE	1/1/1990	MFG_ADP002	Achieve New Material Supply	BUSINESS_UNIT	N	DAY	No	1
SHARE	1/1/1990	MFG_ADP003	Achieve New Production Rate	BUSINESS_UNIT	N	DAY	No	1
SHARE	1/1/1990	MFG_ADP004	Achieve New Delivery Rate	BUSINESS_UNIT	N	DAY	No	1
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_CS071</b>	<b>Customer Satisfaction Score</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>NUM</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_CS072</b>	<b>% Orders Returned</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_CS073</b>	<b>% On Time Delivery</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_CS074</b>	<b>% Back Orders</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>1</b>
SHARE	1/1/1990	MFG_CST002	Total Product Revenue	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST011	Order Management Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST012	Procurement Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST013	Inventory Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST014	Planning Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST015	MIS Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST016	Warranty Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST017	Returned Product Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST018	Total Product Profit	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST020	Supply Chain Fixed Asset Value	BUSINESS_UNIT	N	DOL	No	1
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_DPO001</b>	<b>Days Payable Outstanding</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DAY</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_DSO001</b>	<b>Days Sales Outstanding</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DAY</b>	<b>Yes</b>	<b>1</b>
SHARE	1/1/1990	MFG_INV001	Inventory Days of Supply	BUSINESS_UNIT	N	DAY	No	1
SHARE	1/1/1990	MFG_INV002	On Hand Inventory Cost	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_LMID01	Average Item Cost (Unit Cost Per Item)	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMID02	Average Item Inventory	BUSINESS_UNIT	N	NUM	No	2
SHARE	1/1/1990	MFG_LMID03	Average Item Use Per Month	BUSINESS_UNIT	N	NUM	No	2
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_LMIDD</b>	<b>Inventory Dollar Days</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DOL</b>	<b>Yes</b>	<b>2</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_LMIN</b>	<b>Investment</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DOL</b>	<b>Yes</b>	<b>2</b>
SHARE	1/1/1990	MFG_LMIN01	Raw Material Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMIN02	Work In Progress Cost	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMIN04	Facilities Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMIN05	Equipment Costs	BUSINESS_UNIT	N	DOL	No	2
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_LMIT</b>	<b>Inventory Turns</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>NUM</b>	<b>Yes</b>	<b>2</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_LMNP</b>	<b>Net Profit</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DOL</b>	<b>Yes</b>	<b>2</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_LMOE</b>	<b>Operating Expense</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DOL</b>	<b>Yes</b>	<b>2</b>
SHARE	1/1/1990	MFG_LMOE01	Cost Of Salary & Wages	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE02	Cost Of Benefits	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE03	Cost Of Utilities	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE04	Insurance Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE05	Lease Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE06	Interest Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE07	Taxes	BUSINESS_UNIT	N	DOL	No	2
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_LMP</b>	<b>Productivity</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>2</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_LMROI</b>	<b>Return On Investment</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>2</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_LMT</b>	<b>Throughput</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DOL</b>	<b>Yes</b>	<b>2</b>
SHARE	1/1/1990	MFG_LMTD01	Shipment Days Late	BUSINESS_UNIT	N	DAY	No	2
SHARE	1/1/1990	MFG_LMTD02	Shipment Value	BUSINESS_UNIT	N	DOL	No	2
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_LMTDD</b>	<b>Throughput Dollar Days</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DOL</b>	<b>Yes</b>	<b>2</b>
SHARE	1/1/1990	MFG_LMTVE	Total Variable Expense	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMVE01	Material Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMVE02	Sales Commissions	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMVE03	Shipping Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMVE04	Packaging Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_PO011	Purchase Amount Under Contract	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_PO013	Total Purchase Amount	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_RCV001	Total # of Orders Received	BUSINESS_UNIT	N	NUM	No	1

SetID	Effective Date	KPI ID	Description	Object Type	Manual	Unit of Measure	Level 1	Phase
SHARE	1/1/1990	MFG_RCV002	# of Orders Invoiced Correctly	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_RCV003	Purchase Qty Accepted	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_RCV008	# Orders Received On-Time	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_RCV011	# Orders Received Qty Correct	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_RCV075	Total Order Qty Received	BUSINESS_UNIT	N	NUM	No	1
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SC011</b>	<b>Perfect Order Fulfillment</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SC021</b>	<b>Order Fulfillment Lead Time</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DAY</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SC031</b>	<b>Supply Chain Adaption Time</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DAY</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SC041</b>	<b>Cost of Goods Sold</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DOL</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SC042</b>	<b>Supply Chain Costs</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DOL</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SC051</b>	<b>Cash to Cash Cycle Time</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>DAY</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SC052</b>	<b>Return on SC Assets</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>1</b>
SHARE	1/1/1990	MFG_SHP001	Total # of Shipments	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP002	# Shipmt On-Time & Qty Correct	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP003	# Shipmt Having Errors	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP004	Sum of Shipmt Lead Times	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP005	# of On-Time Shipments	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP006	# Shipments With Backorder Qty	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP007	# Shipments Made In-Full	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP008	# of Returned Orders	BUSINESS_UNIT	N	NUM	No	1
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SR061</b>	<b>% Ordered Under Contract</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SR062</b>	<b>% Orders Received On Time</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SR063</b>	<b>% Orders Quantity Correct</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SR064</b>	<b>% PO Invoiced Correct</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>1</b>
<b>SHARE</b>	<b>1/1/1990</b>	<b>MFG_SR065</b>	<b>% of Receipts Qty Accepted</b>	<b>BUSINESS_UNIT</b>	<b>N</b>	<b>PCT</b>	<b>Yes</b>	<b>1</b>
SHARE	1/1/1990	MFG_VCH001	Total # of Purchase Orders	BUSINESS_UNIT	N	NUM	No	1

SetID	Data Element ID	Description	Effective Date	Object Type	Constraint Code	Dimension	Measure	Measure Descr	Measure Recname	Measure Field Name	Aggregate Type	Unit of Measure	Phase	Source
SHARE	MFG_ADP001	Respond to environ changes	1/1/1990	BUSINESS_UNIT	MFG_ADP001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	Manual
SHARE	MFG_ADP002	Achieve new mat'l supply	1/1/1990	BUSINESS_UNIT	MFG_ADP002	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	Manual
SHARE	MFG_ADP003	Achieve new make rate	1/1/1990	BUSINESS_UNIT	MFG_ADP003	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	Manual
SHARE	MFG_ADP004	Achieve new delivery rate	1/1/1990	BUSINESS_UNIT	MFG_ADP004	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	Manual
SHARE	MFG_CS071	Customer Satisfaction Score	1/1/1990	BUSINESS_UNIT	MFG_CS071	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	Manual
SHARE	MFG_CST001	Cost of goods sold	1/1/1990	BUSINESS_UNIT	MFG_CST001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST002	Total product revenue	1/1/1990	BUSINESS_UNIT	MFG_CST002	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST003	Accounts Receivable	1/1/1990	BUSINESS_UNIT	MFG_CST003	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST004	Accounts Payable	1/1/1990	BUSINESS_UNIT	MFG_CST004	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST010	Sum of Supply Chain Costs	1/1/1990	BUSINESS_UNIT	MFG_CST010	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST011	Order management costs	1/1/1990	BUSINESS_UNIT	MFG_CST011	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST012	Procurement costs	1/1/1990	BUSINESS_UNIT	MFG_CST012	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST013	Inventory costs	1/1/1990	BUSINESS_UNIT	MFG_CST013	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST014	Planning costs	1/1/1990	BUSINESS_UNIT	MFG_CST014	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST015	MIS costs	1/1/1990	BUSINESS_UNIT	MFG_CST015	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST016	Warranty costs	1/1/1990	BUSINESS_UNIT	MFG_CST016	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST017	Returned product costs	1/1/1990	BUSINESS_UNIT	MFG_CST017	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST018	Total product profit	1/1/1990	BUSINESS_UNIT	MFG_CST018	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST020	Supply Chain fixed asset value	1/1/1990	BUSINESS_UNIT	MFG_CST020	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_INV001	Inventory days of supply	1/1/1990	BUSINESS_UNIT	MFG_INV001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	SQL
SHARE	MFG_INV002	On Hand Inventory cost	1/1/1990	BUSINESS_UNIT	MFG_INV002	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	SQL
SHARE	MFG_LMID01	Average Item Cost (Unit Cost Per Item)	1/1/1990	BUSINESS_UNIT	MFG_LMID01	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Manual
SHARE	MFG_LMID02	Average Item Inventory	1/1/1990	BUSINESS_UNIT	MFG_LMID02	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	2	SQL
SHARE	MFG_LMID03	Average Item Use Per Year	1/1/1990	BUSINESS_UNIT	MFG_LMID03	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	2	Manual
SHARE	MFG_LMIN01	Raw Material Costs	1/1/1990	BUSINESS_UNIT	MFG_LMIN01	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMIN02	Work In Progress Cost	1/1/1990	BUSINESS_UNIT	MFG_LMIN02	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMIN04	Facilities Costs	1/1/1990	BUSINESS_UNIT	MFG_LMIN04	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMIN05	Equipment Costs	1/1/1990	BUSINESS_UNIT	MFG_LMIN05	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE01	Cost Of Salary & Wages	1/1/1990	BUSINESS_UNIT	MFG_LMOE01	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE02	Cost Of Benefits	1/1/1990	BUSINESS_UNIT	MFG_LMOE02	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE03	Cost Of Utilities	1/1/1990	BUSINESS_UNIT	MFG_LMOE03	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE04	Insurance Costs	1/1/1990	BUSINESS_UNIT	MFG_LMOE04	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE05	Lease Costs	1/1/1990	BUSINESS_UNIT	MFG_LMOE05	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE06	Interest Expenses	1/1/1990	BUSINESS_UNIT	MFG_LMOE06	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE07	Taxes	1/1/1990	BUSINESS_UNIT	MFG_LMOE07	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMTD01	Shipment Days Late	1/1/1990	BUSINESS_UNIT	MFG_LMTD01	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	2	SQL
SHARE	MFG_LMTD02	Shipment Value	1/1/1990	BUSINESS_UNIT	MFG_LMTD02	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	SQL
SHARE	MFG_LMVE01	Material Costs	1/1/1990	BUSINESS_UNIT	MFG_LMVE01	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMVE02	Sales Commissions	1/1/1990	BUSINESS_UNIT	MFG_LMVE02	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMVE03	Shipping Costs	1/1/1990	BUSINESS_UNIT	MFG_LMVE03	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMVE04	Packaging Costs	1/1/1990	BUSINESS_UNIT	MFG_LMVE04	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_PO011	Purchase amount under contract	1/1/1990	BUSINESS_UNIT	MFG_PO011	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	SQL
SHARE	MFG_PO013	Total Purchase Amount	1/1/1990	BUSINESS_UNIT	MFG_PO013	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	SQL
SHARE	MFG_RCV001	Total # orders received	1/1/1990	BUSINESS_UNIT	MFG_RCV001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_RCV002	# Orders invoiced correctly	1/1/1990	BUSINESS_UNIT	MFG_RCV002	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_RCV003	PO Qty Accepted	1/1/1990	BUSINESS_UNIT	MFG_RCV003	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_RCV008	# orders received on time	1/1/1990	BUSINESS_UNIT	MFG_RCV008	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_RCV011	# Orders received qty correct	1/1/1990	BUSINESS_UNIT	MFG_RCV011	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_RCV075	Total PO order qty received	1/1/1990	BUSINESS_UNIT	MFG_RCV075	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SC011	Perfect Order Fulfillment	1/1/1990	BUSINESS_UNIT	MFG_SC011	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SC021	Order Fulfillment Lead Time	1/1/1990	BUSINESS_UNIT	MFG_SC021	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	n/a
SHARE	MFG_SC031	SC Adaption Time	1/1/1990	BUSINESS_UNIT	MFG_SC031	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	n/a
SHARE	MFG_SC041	Cost of Goods Sold	1/1/1990	BUSINESS_UNIT	MFG_SC041	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	n/a
SHARE	MFG_SC042	Supply Chain Costs	1/1/1990	BUSINESS_UNIT	MFG_SC042	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	n/a
SHARE	MFG_SC051	Cash to Cash Cycle Time	1/1/1990	BUSINESS_UNIT	MFG_SC051	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	n/a
SHARE	MFG_SC052	Return on SC Assets	1/1/1990	BUSINESS_UNIT	MFG_SC052	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SHP001	Total # of shipments	1/1/1990	BUSINESS_UNIT	MFG_SHP001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP002	# shipments on-time and qty	1/1/1990	BUSINESS_UNIT	MFG_SHP002	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP003	# shipments having errors	1/1/1990	BUSINESS_UNIT	MFG_SHP003	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP004	Lead time for shipments	1/1/1990	BUSINESS_UNIT	MFG_SHP004	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	SQL

SetID	Data Element ID	Description	Effective Date	Object Type	Constraint Code	Dimension	Measure	Measure Descr	Measure Recname	Measure Field Name	Aggregate Type	Unit of Measure	Phase	Source
SHARE	MFG_SHP005	# Orders shipped on time	1/1/1990	BUSINESS_UNIT	MFG_SHP005	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP006	Shipments having backorders	1/1/1990	BUSINESS_UNIT	MFG_SHP006	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP007	# Shipments made in full	1/1/1990	BUSINESS_UNIT	MFG_SHP007	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP008	# of returned orders	1/1/1990	BUSINESS_UNIT	MFG_SHP008	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SR061	%Ordered Under Contract	1/1/1990	BUSINESS_UNIT	MFG_SR061	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SR062	% Orders Received On Time	1/1/1990	BUSINESS_UNIT	MFG_SR062	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SR063	% Correct Orders Received	1/1/1990	BUSINESS_UNIT	MFG_SR063	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SR064	% PO Invoiced Correct	1/1/1990	BUSINESS_UNIT	MFG_SR064	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SR065	% Receipts Qty Correct	1/1/1990	BUSINESS_UNIT	MFG_SR065	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_VCH001	Total # of PO orders	1/1/1990	BUSINESS_UNIT	MFG_VCH001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current Time Frame Rule (Y/N)	Default Target Table (Y/N)	Limit % of Target to 100% (Y/N)	Less is Better (Y/N)	Annual Goal	Primary Target	Green	Yellow	Red	Phase
SHARE	MFG_ADP001	Respond To Environment Change	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5	5	< 6	< 10	>= 10	1
SHARE	MFG_ADP002	Achieve New Material Supply	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5	5	< 6	< 10	>= 10	1
SHARE	MFG_ADP003	Achieve New Production Rate	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5	5	< 6	< 10	>= 10	1
SHARE	MFG_ADP004	Achieve New Delivery Rate	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5	5	< 6	< 10	>= 10	1
SHARE	MFG_CS071	Customer Satisfaction Score	MFG		1/1/1990	Numeric	Current	N	N	N	N	1,000	1,000	> 800	> 600	<= 600	1
SHARE	MFG_CS072	% Orders Returned	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1	1	< 5	< 10	>= 10	1
SHARE	MFG_CS073	% On Time Delivery	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	> 80	> 65	<= 65	1
SHARE	MFG_CS074	% Back Orders	MFG		1/1/1990	Numeric	Current	N	N	Y	Y	1	1	< 5	< 10	>= 10	1
SHARE	MFG_CST002	Total Product Revenue	MFG		1/1/1990	Numeric	Current	N	N	N	N	500,000	500,000	>400000	>250000	<=250000	1
SHARE	MFG_CST011	Order Management Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST012	Procurement Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST013	Inventory Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST014	Planning Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST015	MIS Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST016	Warranty Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST017	Returned Product Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST018	Total Product Profit	MFG		1/1/1990	Numeric	Current	N	N	N	N	10,000	10,000	>9000	>8000	<=8000	1
SHARE	MFG_CST020	Supply Chain Fixed Asset Value	MFG		1/1/1990	Numeric	Current	N	N	N	N	10,000	10,000	>9000	>8000	<=8000	1
SHARE	MFG_DPO001	Days Payable Outstanding	MFG		1/1/1990	Numeric	Current	N	N	N	Y	30	30	<35	<45	>=45	1
SHARE	MFG_DSO001	Days Sales Outstanding	MFG		1/1/1990	Numeric	Current	N	N	N	Y	30	30	<35	<45	>=45	1
SHARE	MFG_INV001	Inventory Days of Supply	MFG		1/1/1990	Numeric	Current	N	N	N	N	90	90	>60	>30	<=30	1
SHARE	MFG_INV002	On Hand Inventory Cost	MFG		1/1/1990	Numeric	Current	N	N	N	N	10,000	10,000	>9000	>8000	<=8000	1
SHARE	MFG_LMID01	Average Cost (Unit Cost Per Item)	MFG		1/1/1990	Numeric	Current	N	N	N	Y	250	250	<300	<400	>=400	2
SHARE	MFG_LMID02	Average Inventory	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<20000	<40000	>=40000	2
SHARE	MFG_LMID03	Average Use Per Month	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10	10	<20	<40	>=40	2
SHARE	MFG_LMIDD	Inventory Dollar Days	MFG		1/1/1990	Numeric	Current	N	N	N	Y	40,000	40,000	<60000	<150000	<=150000	2
SHARE	MFG_LMIN	Investment	MFG		1/1/1990	Numeric	Current	N	N	N	Y	20,000	20,000	<25000	<50000	>=50000	2
SHARE	MFG_LMIN01	Raw Material Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5,000	5,000	<5500	<7500	>=7500	2
SHARE	MFG_LMIN02	Work In Progress Cost	MFG		1/1/1990	Numeric	Current	N	N	N	Y	500	500	<1000	<5000	>=5000	2
SHARE	MFG_LMIN04	Facilities Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	4,000	4,000	<5000	<10000	>=10000	2
SHARE	MFG_LMIN05	Equipment Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1,000	1,000	<2000	<3000	>=3000	2
SHARE	MFG_LMIT	Inventory Turns	MFG		1/1/1990	Numeric	Current	N	N	N	N	24	24	>12	>6	<=6	2
SHARE	MFG_LMNP	Net Profit	MFG		1/1/1990	Numeric	Current	N	N	N	N	210,000	210,000	>200000	>150000	<=150000	2
SHARE	MFG_LMOE	Operating Expense	MFG		1/1/1990	Numeric	Current	N	N	N	Y	200,000	200,000	<250000	<275000	>=275000	2
SHARE	MFG_LMOE01	Cost Of Salary & Wages	MFG		1/1/1990	Numeric	Current	N	N	N	Y	165,000	165,000	<200000	<250000	>=250000	2
SHARE	MFG_LMOE02	Cost Of Benefits	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<20000	<40000	>=40000	2
SHARE	MFG_LMOE03	Cost Of Utilities	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<20000	<40000	>=40000	2
SHARE	MFG_LMOE04	Insurance Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5,000	5,000	<10000	<20000	>=20000	2
SHARE	MFG_LMOE05	Lease Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5,000	5,000	<10000	<20000	>=20000	2
SHARE	MFG_LMOE06	Interest Expenses	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5,000	5,000	<10000	<20000	>=20000	2
SHARE	MFG_LMOE07	Taxes	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5,000	5,000	<10000	<20000	>=20000	2
SHARE	MFG_LMP	Productivity	MFG		1/1/1990	Numeric	Current	N	N	N	N	3	3	>2	>1	<=1	2
SHARE	MFG_LMROI	Return On Investment	MFG		1/1/1990	Numeric	Current	N	N	N	N	20	20	>10	>5	<=5	2
SHARE	MFG_LMT	Throughput	MFG		1/1/1990	Numeric	Current	N	N	N	N	500,000	500,000	>400000	>300000	<=300000	2
SHARE	MFG_LMTD01	Shipment Days Late	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1	1	<2	<5	>=5	2
SHARE	MFG_LMTD02	Shipment Value	MFG		1/1/1990	Numeric	Current	N	N	N	N	1,000	1,000	>900	>750	<=750	2
SHARE	MFG_LMTDD	Throughput Dollar Days	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1,000	1,000	>1800	>3750	<=3750	2
SHARE	MFG_LMTVE	Total Variable Expense	MFG		1/1/1990	Numeric	Current	N	N	N	Y	100,000	100,000	<125000	<150000	>=150000	2
SHARE	MFG_LMVE01	Material Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	50,000	50,000	<60000	<75000	>=75000	2
SHARE	MFG_LMVE02	Sales Commissions	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<15000	<20000	>=150000	2
SHARE	MFG_LMVE03	Shipping Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	20,000	20,000	<25000	<50000	>=50000	2
SHARE	MFG_LMVE04	Packaging Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<15000	<20000	>=20000	2
SHARE	MFG_PO011	Purchase Amount Under Contract	MFG		1/1/1990	Numeric	Current	N	N	N	N	10,000	10,000	>9000	>8000	<=8000	1
SHARE	MFG_PO013	Total Purchase Amount	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_RCV001	Total # of Orders Received	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current Time Frame Rule (Y/N)	Default Target Table (Y/N)	Limit % of Target to 100% (Y/N)	Less is Better (Y/N)	Annual Goal	Primary Target	Green	Yellow	Red	Phase
SHARE	MFG_RCV002	# of Orders Invoiced Correctly	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_RCV003	Purchase Qty Accepted	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_RCV008	# Orders Received On-Time	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_RCV011	# Orders Received Qty Correct	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_RCV075	Total Order Qty Received	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_SC011	Perfect Order Fulfillment	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	>75	>65	<=65	1
SHARE	MFG_SC021	Order Fulfillment Lead Time	MFG		1/1/1990	Numeric	Current	N	N	N	Y	2	2	<3	<5	>=5	1
SHARE	MFG_SC031	Supply Chain Adaption Time	MFG		1/1/1990	Numeric	Current	N	N	N	Y	20	20	<25	<35	>=35	1
SHARE	MFG_SC041	Cost of Goods Sold	MFG		1/1/1990	Numeric	Current	N	N	N	Y	100,000	100,000	<110000	<120000	>=120000	1
SHARE	MFG_SC042	Supply Chain Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	100,000	100,000	<110000	<120000	>=120000	1
SHARE	MFG_SC051	Cash to Cash Cycle Time	MFG		1/1/1990	Numeric	Current	N	N	N	Y	30	30	<35	<45	>=45	1
SHARE	MFG_SC052	Return on SC Assets	MFG		1/1/1990	Numeric	Current	N	N	N	N	5,000	5,000	>4000	>3500	<=3500	1
SHARE	MFG_SHP001	Total # of Shipments	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_SHP002	# Shipmt On-Time & Qty Correct	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_SHP003	# Shipmt Having Errors	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1	1	<3	<5	>=5	1
SHARE	MFG_SHP004	Sum of Shipmt Lead Times	MFG		1/1/1990	Numeric	Current	N	N	N	Y	200	200	<210	<250	>=250	1
SHARE	MFG_SHP005	# of On-Time Shipments	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_SHP006	# Shipments With Backorder Qty	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1	1	<3	<5	>=5	1
SHARE	MFG_SHP007	# Shipments Made In-Full	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_SHP008	# of Returned Orders	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1	1	<3	<5	>=5	1
SHARE	MFG_SR061	% Ordered Under Contract	MFG		1/1/1990	Numeric	Current	N	N	Y	N	50	50	>40	>30	<=30	1
SHARE	MFG_SR062	% Orders Received On Time	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	>90	>75	<=75	1
SHARE	MFG_SR063	% Orders Quantity Correct	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	>90	>75	<=75	1
SHARE	MFG_SR064	% PO Invoiced Correct	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	>90	>75	<=75	1
SHARE	MFG_SR065	% of Receipts Qty Accepted	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	>90	>75	<=75	1
SHARE	MFG_VCH001	Total # of Purchase Orders	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>75	<=75	1



SetID	KPI ID	Model ID	Effective Date	Time Frame	KPI Type	Calculation ID	Time Span ID	Phase
SHARE	MFG_ADP001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_ADP001		1
SHARE	MFG_ADP002	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_ADP002		1
SHARE	MFG_ADP003	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_ADP003		1
SHARE	MFG_ADP004	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_ADP004		1
SHARE	MFG_CS071	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CS071		1
SHARE	MFG_CS072	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CS072		1
SHARE	MFG_CS073	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CS073		1
SHARE	MFG_CS074	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CS074		1
SHARE	MFG_CST002	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST002		1
SHARE	MFG_CST011	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST011		1
SHARE	MFG_CST012	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST012		1
SHARE	MFG_CST013	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST013		1
SHARE	MFG_CST014	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST014		1
SHARE	MFG_CST015	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST015		1
SHARE	MFG_CST016	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST016		1
SHARE	MFG_CST017	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST017		1
SHARE	MFG_CST018	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST018		1
SHARE	MFG_CST020	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST020		1
SHARE	MFG_DPO001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_DPO001		1
SHARE	MFG_DSO001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_DSO001		1
SHARE	MFG_INV001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_INV001		1
SHARE	MFG_INV002	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_INV002		1
SHARE	MFG_LMID01	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMID01		2
SHARE	MFG_LMID02	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMID02		2
SHARE	MFG_LMID03	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMID03		2
SHARE	MFG_LMIDD	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIDD		2
SHARE	MFG_LMIN	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIN		2
SHARE	MFG_LMIN01	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIN01		2
SHARE	MFG_LMIN02	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIN02		2
SHARE	MFG_LMIN04	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIN04		2
SHARE	MFG_LMIN05	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIN05		2
SHARE	MFG_LMIT	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIT		2
SHARE	MFG_LMNP	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMNP		2
SHARE	MFG_LMOE	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE		2
SHARE	MFG_LMOE01	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE01		2
SHARE	MFG_LMOE02	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE02		2
SHARE	MFG_LMOE03	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE03		2
SHARE	MFG_LMOE04	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE04		2
SHARE	MFG_LMOE05	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE05		2
SHARE	MFG_LMOE06	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE06		2
SHARE	MFG_LMOE07	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE07		2
SHARE	MFG_LMP	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMP		2
SHARE	MFG_LMROI	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMROI		2
SHARE	MFG_LMT	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMT		2
SHARE	MFG_LMTD01	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMTD01		2
SHARE	MFG_LMTD02	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMTD02		2
SHARE	MFG_LMTDD	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMTDD		2
SHARE	MFG_LMTVE	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMTVE		2
SHARE	MFG_LMVE01	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMVE01		2
SHARE	MFG_LMVE02	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMVE02		2
SHARE	MFG_LMVE03	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMVE03		2
SHARE	MFG_LMVE04	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMVE04		2
SHARE	MFG_PO011	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_PO011		1
SHARE	MFG_PO013	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_PO013		1
SHARE	MFG_RCV001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV001		1
SHARE	MFG_RCV002	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV002		1
SHARE	MFG_RCV003	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV003		1
SHARE	MFG_RCV008	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV008		1
SHARE	MFG_RCV011	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV011		1
SHARE	MFG_RCV075	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV075		1
SHARE	MFG_SC011	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC011		1
SHARE	MFG_SC021	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC021		1
SHARE	MFG_SC031	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC031		1

SetID	KPI ID	Model ID	Effective Date	Time Frame	KPI Type	Calculation ID	Time Span ID	Phase
SHARE	MFG_SC041	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC041		1
SHARE	MFG_SC042	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC042		1
SHARE	MFG_SC051	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC051		1
SHARE	MFG_SC052	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC052		1
SHARE	MFG_SHP001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP001		1
SHARE	MFG_SHP002	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP002		1
SHARE	MFG_SHP003	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP003		1
SHARE	MFG_SHP004	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP004		1
SHARE	MFG_SHP005	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP005		1
SHARE	MFG_SHP006	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP006		1
SHARE	MFG_SHP007	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP007		1
SHARE	MFG_SHP008	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP008		1
SHARE	MFG_SR061	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SR061		1
SHARE	MFG_SR062	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SR062		1
SHARE	MFG_SR063	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SR063		1
SHARE	MFG_SR064	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SR064		1
SHARE	MFG_SR065	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SR065		1
SHARE	MFG_VCH001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_VCH001		1

SetID	KPI	Descr	Eff Date	Phase	Source Descr	Expression	Calculation Descr
SHARE	MFG_ADP001	Respond to Environment Change	1/1/1990	1	Manual	MFG_ADP001	# days required to identify and respond to a business environment change
SHARE	MFG_ADP002	Achieve New Material Supply	1/1/1990	1	Manual	MFG_ADP002	# days required to achieve a new material supply schedule
SHARE	MFG_ADP003	Achieve New Production Rate	1/1/1990	1	Manual	MFG_ADP003	# days required to implement a new production rate
SHARE	MFG_ADP004	Achieve New Delivery Rate	1/1/1990	1	Manual	MFG_ADP004	# days required to achieve a new delivery rate
SHARE	MFG_CS071	Customer Satisfaction Score	1/1/1990	1	Manual	MFG_CS071	Average of customer satisfaction scores. Note: if using PS CRM this metric may potentially be derived from CASE_SURV_F00
SHARE	MFG_CS072	% Orders Returned	1/1/1990	1	SQL: INV_RECV_LN_F00 , RMA_LINE_F00	( MFG_SHP008 / MFG_SHP001 ) * 100	(# orders returned within a period / # orders shipped within same period) * 100
SHARE	MFG_CS073	% On Time Delivery	1/1/1990	1	SQL: SHIP_DTL_F00	( MFG_SHP005 / MFG_SHP001 ) * 100	(# shipments made per commit date / total # shipments made) * 100
SHARE	MFG_CS074	% Backorders	1/1/1990	1	SQL: SHIP_DTL_F00	( MFG_SHP006 / MFG_SHP001 ) * 100	(# shipments having a backorder qty / total # of shipments made for the period) * 100
SHARE	MFG_CST002	Total Product Revenue	1/1/1990	1	SQL: PF_LEDGER_F00	MFG_CST002	Resolved using customer-specific PS tree structure defining list of GL account groups.
SHARE	MFG_CST011	Order Management Costs	1/1/1990	1	Manual (Phase I) □ Financial (Phase II)	MFG_CST011	Costs associated with order processing
SHARE	MFG_CST012	Procurement Costs	1/1/1990	1	Manual (Phase I) □ Financial (Phase II)	MFG_CST012	Costs associated with purchasing and procurement
SHARE	MFG_CST013	Inventory Costs	1/1/1990	1	Manual (Phase I) □ Financial (Phase II)	MFG_CST013	Costs associated with managing inventory
SHARE	MFG_CST014	Planning Costs	1/1/1990	1	Manual (Phase I) □ Financial (Phase II)	MFG_CST014	Costs associated with planning activities
SHARE	MFG_CST015	MIS Costs	1/1/1990	1	Manual (Phase I) □ Financial (Phase II)	MFG_CST015	Costs associated with operating MIS operations
SHARE	MFG_CST016	Warranty Costs	1/1/1990	1	Manual (Phase I) □ Financial (Phase II)	MFG_CST016	Costs associated with warranty replacements
SHARE	MFG_CST017	Returned Product Costs	1/1/1990	1	Manual (Phase I) □ Financial (Phase II)	MFG_CST017	Costs associated with processing returned goods
SHARE	MFG_CST018	Total Product Profit	1/1/1990	1	Financial: PF_LEDGER_F00	MFG_CST018	Resolved using customer-specific PS tree structure defining list of GL account groups.
SHARE	MFG_CST020	Supply Chain Fixed Asset Value	1/1/1990	1	Manual	MFG_CST020	Cost of all supply chain related assets
SHARE	MFG_DPO001	Days Payable Outstanding	1/1/1990	1	Financial: PF_LEDGER_F00	MFG_CST004 / 30	Resolved using customer-specific PS tree structure defining list of GL account groups.
SHARE	MFG_DSO001	Days Sales Outstanding	1/1/1990	1	Financial: PF_LEDGER_F00	MFG_CST003 / ( MFG_CST002 / 30 )	Resolved using customer-specific PS tree structure defining list of GL account groups.
SHARE	MFG_INV001	Inventory Days of Supply	1/1/1990	1	SQL: ITEMS_QTY_F00	MFG_INV001	Current days of supply
SHARE	MFG_INV002	On Hand Inventory Cost	1/1/1990	1	SQL: INV_VALUE_WRK	MFG_INV002	qty on hand * unit cost
SHARE	MFG_LMID01	Average Item Cost (Unit Cost Per Item)	1/1/1990	2	Manual	MFG_LMID01	Sum of (std_cost) / Sum of (items)
SHARE	MFG_LMID02	Average Item Inventory	1/1/1990	2	SQL: INV_VALUE_WRK	MFG_LMID02	Sum of (qty_onhand) / Sum of (items)
SHARE	MFG_LMID03	Average Item Use Per Month	1/1/1990	2	Manual	MFG_LMID03 / 12	use_per_year / 12
SHARE	MFG_LMIDD	Inventory Dollar Days	1/1/1990	2	SQL: INV_VALUE_WRK	MFG_LMID01 * ( MFG_LMID02 / MFG_LMID03 )	unit cost * (average inventory / average use per month)
SHARE	MFG_LMIN	Investment	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMIN01 + MFG_LMIN02 + MFG_CST013 + MFG_LMIN04 + MFG_LMIN05	material costs + cost of work in progress + finished goods costs + facilities costs + equipment costs
SHARE	MFG_LMIN01	Raw Material Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMIN01	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMIN02	Work In Progress Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMIN02	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMIN04	Facilities Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMIN04	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMIN05	Equipment Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMIN05	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMIT	Inventory Turns	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMT / MFG_LMIN	throughput / inventory
SHARE	MFG_LMNP	Net Profit	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMT - MFG_LMOE	Throughput - operating expense
SHARE	MFG_LMOE	Operating Expense	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE01 + MFG_LMOE02 + MFG_LMOE03 + MFG_LMOE04 + MFG_LMOE05	wage costs + cost of benefits + utilities costs + insurance costs + lease expenses + interest + taxes
SHARE	MFG_LMOE01	Cost Of Salary & Wages	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE01	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMOE02	Cost Of Benefits	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE02	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMOE03	Cost Of Utilities	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE03	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMOE04	Insurance Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE04	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMOE05	Lease Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE05	Resolved using customer specific PS tree structure defining list of GL account groups

SetID	KPI	Descr	Eff Date	Phase	Source Descr	Expression	Calculation Descr
SHARE	MFG_LMOE06	Interest Expenses	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE06	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMOE07	Taxes	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE07	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMP	Productivity	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMT / MFG_LMOE	throughput / operating expense
SHARE	MFG_LMROI	Return On Investment	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMNP / MFG_LMIN >>> (MFG_LMT - MFG_LMOE) / MFG_LMIN	net proffit / inventory
SHARE	MFG_LMT	Throughput	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_CST002 - MFG_LMTVE	total sales - total variable expense
SHARE	MFG_LMTD01	Shipment Days Late	1/1/1990	2	SQL: SHIP_DTL_F00	MFG_LMTD01	Sum of (ship_date - request_date)
SHARE	MFG_LMTD02	Shipment Value	1/1/1990	2	SQL: SHIP_DTL_F00	MFG_LMTD02	Sum of (unit_price * ship_qty)
SHARE	MFG_LMTDD	Throughput Dollar Days	1/1/1990	2	SQL: SHIP_DTL_F00	MFG_LMTD01 * MFG_LMTD02	shipment days late * shipment value
SHARE	MFG_LMTVE	Total Variable Expense	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMVE01 + MFG_LMVE02 + MFG_LMVE03 + MFG_LMVE04	Material cost + sales commissions + shipping costs + packaging costs
SHARE	MFG_LMVE01	Material Cost	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMVE01	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMVE02	Sales Commissions	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMVE02	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMVE03	Shipping Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMVE03	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMVE04	Packaging Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMVE04	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_PO011	Purchase Amount Under Contract	1/1/1990	1	SQL: PS_PO_SHIP_F00, PO_LINE_F00	MFG_PO011	Sum of MERCH_AMT_BSE where CNTRCT_ID is not NULL
SHARE	MFG_PO013	Total Purchase Amount	1/1/1990	1	SQL: PO_SHIP_F00, PO_LINE_F00	MFG_PO013	Sum of MERCH_AMT_BSE for all orders
SHARE	MFG_RCV001	Total # of Orders Received	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV001	Total number of orders received in a period
SHARE	MFG_RCV002	# of Orders Invoiced Correctly	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV002	# Orders received with correct invoice amount
SHARE	MFG_RCV003	Purchase Qty Accepted	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV003	Sum of QTY_SH_ACCPT_SUOM
SHARE	MFG_RCV008	# Orders Received On-Time	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV008	# of orders received by the promised date
SHARE	MFG_RCV011	# Orders Received Qty Correct	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV011	# orders received with the correct order quantity
SHARE	MFG_RCV075	Total Order Qty Received	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV075	Sum of QTY_SH_RECVD_SUOM for all orders received
SHARE	MFG_SC011	% Perfect Order Fulfillment	1/1/1990	1	SQL: SHIP_DTL_F00	( MFG_SHP002 - MFG_SHP003 ) / MFG_SHP001 * 100	( (# shipments made on time per a requested date - # shipments having errors ) / total # shipments ) * 100
SHARE	MFG_SC021	Order Fulfillment Lead Time	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP004 / MFG_SHP001	total lead times for all shipped orders / total # of orders shipped
SHARE	MFG_SC031	Supply Chain Adaption Time	1/1/1990	1	Sum of SC adaption factors	MFG_ADP004 + MFG_ADP002 + MFG_ADP003 + MFG_ADP001	#days to identify environmental change & devise response + # days to achieve supply of material for new demand level + days to achieve sustained make rate for new demand level + # days to achieve sustained delivery rate at required service levels
SHARE	MFG_SC041	Cost of Goods Sold	1/1/1990	1	Financial: PF_LEDGER_F00	MFG_CST001	Resolved using customer-specific PS tree structure defining list of GL account groups.
SHARE	MFG_SC042	Total Supply Chain Costs	1/1/1990	1	Financial: PF_LEDGER_F00 and Manual	MFG_CST010	sum of all supply chain related costs / (total product revenue – total product profit)
SHARE	MFG_SC051	Cash to Cash cycle time	1/1/1990	1	Financial: PF_LEDGER_F00	( MFG_INV001 - MFG_DSO001 ) - MFG_DPO001	(total inventory days of supply + days of sales outstanding) - days of payables outstanding
SHARE	MFG_SC052	Return on SC Assets (%)	1/1/1990	1	Product of SC revenue and asset values	( MFG_CST002 / MFG_CST020 ) * 100	(Supply chain revenue contribution / supply chain fixed asset value) * 100
SHARE	MFG_SHP001	Total # of Shipments	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP001	Total # of shipments made for a period
SHARE	MFG_SHP002	# Shipmt On-Time & Qty Correct	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP002	# shipments made by the commit date with the quantity requested
SHARE	MFG_SHP003	# Shipmt Having Errors	1/1/1990	1	SQL: INV_RECV_LN_F00, RMA_LINE_F00	MFG_SHP003	# of instances of product returns for a period
SHARE	MFG_SHP004	Sum of Shipmt Lead Times	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP004	Sum difference between shit date and request date
SHARE	MFG_SHP005	# of On-Time Shipments	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP005	# shipments made on or before the scheduled date
SHARE	MFG_SHP006	# Shipments With Backorder Qty	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP006	# shipments made having a backorder amount
SHARE	MFG_SHP007	# Shipments Made In-Full	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP007	# shipments made with the correct requested quantity
SHARE	MFG_SHP008	# of Returned Orders	1/1/1990	1	SQL: INV_RECV_LN_F00, RMA_LINE_F00	MFG_SHP008	# of instances of product returns for a period
SHARE	MFG_SR061	% Ordered Under Contract	1/1/1990	1	SQL: PO_SHIP_F00, PO_DISTRIB_F00	( MFG_PO011 / MFG_PO013 ) * 100	(purchased amount under contract / purchased amount closed) * 100
SHARE	MFG_SR062	% Orders Received On Time	1/1/1990	1	SQL: PO_SHIP_F00, PO_DISTRIB_F00	( MFG_RCV008 / MFG_RCV001 ) * 100	(# of orders received on time / total # of orders received) * 100
SHARE	MFG_SR063	% Correct Orders Received	1/1/1990	1	SQL: PO_SHIP_F00, PO_DISTRIB_F00	( MFG_RCV011 / MFG_RCV001 ) * 100	(quantity received correct / total receipt quantity) - (received qty correct / receipts qty shipped) * 100
SHARE	MFG_SR064	% PO Invoiced Correct	1/1/1990	1	SQL: PO_SHIP_F00, PO_DISTRIB_F00	( MFG_RCV002 / MFG_VCH001 ) * 100	(# of purchase orders invoiced correctly / total # purchase orders) * 100
SHARE	MFG_SR065	% Receipts Qty Correct	1/1/1990	1	SQL: PO_SHIP_F00, PO_DISTRIB_F00	( MFG_RCV003 / MFG_RCV075 ) * 100	(# PO Receipts Accepted Quantity / Total # PO Receipts Quantity Shipped) * 100

SetID	KPI	Descr	Eff Date	Phase	Source Descr	Expression	Calculation Descr
SHARE	MFG_VCH001	Total # of Purchase Orders	1/1/1990	1	SQL: PO_VCHR_LN_F00,PO_SHIP_F00	MFG_VCH001	Total number of purchase orders for a period

SetId	Constraint Code	Effective Date	Description	Datamap Code	Filter Code	Operator	Filter Code	Phase
SHARE	MFG_ADP001	1/1/1900	Respond to environ change	MFG_KPIVAL	MFG_ADP001	=	MFG_ADP001	1
SHARE	MFG_ADP002	1/1/1900	Achieve new matl supply	MFG_KPIVAL	MFG_ADP002	=	MFG_ADP002	1
SHARE	MFG_ADP003	1/1/1900	Achieve new make rate	MFG_KPIVAL	MFG_ADP003	=	MFG_ADP003	1
SHARE	MFG_ADP004	1/1/1900	Achieve new delivery rate	MFG_KPIVAL	MFG_ADP004	=	MFG_ADP004	1
SHARE	MFG_ALL_BU	1/1/1900	All BU's	MFG_KPIVAL	MFG_ALL_BU	=	MFG_ALL_BU	1
SHARE	MFG_ALL_KPI	1/1/1900	Mfg Scorecard - All KPI's	KPI	MFG_ALL_KPI	=	MFG_ALL_KPI	1
SHARE	MFG_CS071	1/1/1900	Customer Satisfaction	MFG_KPIVAL	MFG_CS071	=	MFG_CS071	1
SHARE	MFG_CST001	1/1/1900	Cost of goods sold	MFG_KPIVAL	MFG_CST001	=	MFG_CST001	1
SHARE	MFG_CST002	1/1/1900	Total product revenue	MFG_KPIVAL	MFG_CST002	=	MFG_CST002	1
SHARE	MFG_CST003	1/1/1900	Accounts Receivable	MFG_KPIVAL	MFG_CST003	=	MFG_CST003	1
SHARE	MFG_CST004	1/1/1900	Accounts Payable	MFG_KPIVAL	MFG_CST004	=	MFG_CST004	1
SHARE	MFG_CST010	1/1/1900	Sum of Supply Chain costs	MFG_KPIVAL	MFG_CST010	=	MFG_CST010	1
SHARE	MFG_CST011	1/1/1900	Order management costs	MFG_KPIVAL	MFG_CST011	=	MFG_CST011	1
SHARE	MFG_CST012	1/1/1900	Procurement costs	MFG_KPIVAL	MFG_CST012	=	MFG_CST012	1
SHARE	MFG_CST013	1/1/1900	Inventory costs	MFG_KPIVAL	MFG_CST013	=	MFG_CST013	1
SHARE	MFG_CST014	1/1/1900	Planning costs	MFG_KPIVAL	MFG_CST014	=	MFG_CST014	1
SHARE	MFG_CST015	1/1/1900	MIS costs	MFG_KPIVAL	MFG_CST015	=	MFG_CST015	1
SHARE	MFG_CST016	1/1/1900	Warranty costs	MFG_KPIVAL	MFG_CST016	=	MFG_CST016	1
SHARE	MFG_CST017	1/1/1900	Returned product costs	MFG_KPIVAL	MFG_CST017	=	MFG_CST017	1
SHARE	MFG_CST018	1/1/1900	Total product profit	MFG_KPIVAL	MFG_CST018	=	MFG_CST018	1
SHARE	MFG_CST020	1/1/1900	Supply Chain fixed asset value	MFG_KPIVAL	MFG_CST020	=	MFG_CST020	1
SHARE	MFG_INV001	1/1/1900	Inventory days of supply	MFG_KPIVAL	MFG_INV001	=	MFG_INV001	1
SHARE	MFG_INV002	1/1/1900	On Hand Inventory cost	MFG_KPIVAL	MFG_INV002	=	MFG_INV002	1
SHARE	MFG_LMID01	1/1/1900	Unit Cost Per Item	MFG_KPIVAL	MFG_LMID01	=	MFG_LMID01	2
SHARE	MFG_LMID02	1/1/1900	Average Inventory	MFG_KPIVAL	MFG_LMID02	=	MFG_LMID02	2
SHARE	MFG_LMID03	1/1/1900	Average Use Per Month	MFG_KPIVAL	MFG_LMID03	=	MFG_LMID03	2
SHARE	MFG_LMIN01	1/1/1900	Raw Material Costs	MFG_KPIVAL	MFG_LMIN01	=	MFG_LMIN01	2
SHARE	MFG_LMIN02	1/1/1900	Work In Progress Cost	MFG_KPIVAL	MFG_LMIN02	=	MFG_LMIN02	2
SHARE	MFG_LMIN04	1/1/1900	Facilities Costs	MFG_KPIVAL	MFG_LMIN04	=	MFG_LMIN04	2
SHARE	MFG_LMIN05	1/1/1900	Equipment Costs	MFG_KPIVAL	MFG_LMIN05	=	MFG_LMIN05	2
SHARE	MFG_LMOE01	1/1/1900	Cost Of Salary & Wages	MFG_KPIVAL	MFG_LMOE01	=	MFG_LMOE01	2
SHARE	MFG_LMOE02	1/1/1900	Cost Of Benefits	MFG_KPIVAL	MFG_LMOE02	=	MFG_LMOE02	2
SHARE	MFG_LMOE03	1/1/1900	Cost Of Utilities	MFG_KPIVAL	MFG_LMOE03	=	MFG_LMOE03	2
SHARE	MFG_LMOE04	1/1/1900	Insurance Costs	MFG_KPIVAL	MFG_LMOE04	=	MFG_LMOE04	2
SHARE	MFG_LMOE05	1/1/1900	Lease Costs	MFG_KPIVAL	MFG_LMOE05	=	MFG_LMOE05	2
SHARE	MFG_LMOE06	1/1/1900	Interest Costs	MFG_KPIVAL	MFG_LMOE06	=	MFG_LMOE06	2
SHARE	MFG_LMOE07	1/1/1900	Taxes	MFG_KPIVAL	MFG_LMOE07	=	MFG_LMOE07	2
SHARE	MFG_LMTD01	1/1/1900	Shipment Days Late	MFG_KPIVAL	MFG_LMTD01	=	MFG_LMTD01	2
SHARE	MFG_LMTD02	1/1/1900	Shipment Value	MFG_KPIVAL	MFG_LMTD02	=	MFG_LMTD02	2
SHARE	MFG_LMVE01	1/1/1900	Material Costs	MFG_KPIVAL	MFG_LMVE01	=	MFG_LMVE01	2
SHARE	MFG_LMVE02	1/1/1900	Sales Commissions	MFG_KPIVAL	MFG_LMVE02	=	MFG_LMVE02	2
SHARE	MFG_LMVE03	1/1/1900	Shipping Costs	MFG_KPIVAL	MFG_LMVE03	=	MFG_LMVE03	2
SHARE	MFG_LMVE04	1/1/1900	Packaging Costs	MFG_KPIVAL	MFG_LMVE04	=	MFG_LMVE04	2
SHARE	MFG_PO011	1/1/1900	Purchase amount under contract	MFG_KPIVAL	MFG_PO011	=	MFG_PO011	1
SHARE	MFG_PO013	1/1/1900	Purchased amount closed	MFG_KPIVAL	MFG_PO013	=	MFG_PO013	1
SHARE	MFG_RCV001	1/1/1900	Reciepts Quantity Shipped	MFG_KPIVAL	MFG_RCV001	=	MFG_RCV001	1
SHARE	MFG_RCV002	1/1/1900	# orders invoice correct	MFG_KPIVAL	MFG_RCV002	=	MFG_RCV002	1
SHARE	MFG_RCV003	1/1/1900	# PO Receipts Accepted Qty	MFG_KPIVAL	MFG_RCV003	=	MFG_RCV003	1
SHARE	MFG_RCV008	1/1/1900	# of on-time receipts	MFG_KPIVAL	MFG_RCV008	=	MFG_RCV008	1
SHARE	MFG_RCV011	1/1/1900	Received Qty Correct	MFG_KPIVAL	MFG_RCV011	=	MFG_RCV011	1
SHARE	MFG_RCV075	1/1/1900	# of reciept Qty	MFG_KPIVAL	MFG_RCV075	=	MFG_RCV075	1
SHARE	MFG_RCV080	1/1/1900	# of Rcpt Qty Correct	MFG_KPIVAL	MFG_RCV080	=	MFG_RCV080	1
SHARE	MFG_SC011	1/1/1900	Perfect Shipment Fulfillment	MFG_KPIVAL	MFG_SC011	=	MFG_SC011	1
SHARE	MFG_SC021	1/1/1900	Order Fulfillment Lead Time	MFG_KPIVAL	MFG_SC021	=	MFG_SC021	1
SHARE	MFG_SC031	1/1/1900	SC Adaption Time	MFG_KPIVAL	MFG_SC031	=	MFG_SC031	1
SHARE	MFG_SC041	1/1/1900	Cost of Goods Sold	MFG_KPIVAL	MFG_SC041	=	MFG_SC041	1
SHARE	MFG_SC042	1/1/1900	Total SC costs	MFG_KPIVAL	MFG_SC042	=	MFG_SC042	1
SHARE	MFG_SC051	1/1/1900	Cash to Cash Cycle Time	MFG_KPIVAL	MFG_SC051	=	MFG_SC051	1
SHARE	MFG_SC052	1/1/1900	Return on SC Assets	MFG_KPIVAL	MFG_SC052	=	MFG_SC052	1
SHARE	MFG_SHP001	1/1/1900	Total # of shipments	MFG_KPIVAL	MFG_SHP001	=	MFG_SHP001	1
SHARE	MFG_SHP002	1/1/1900	# shipments on-time and qty	MFG_KPIVAL	MFG_SHP002	=	MFG_SHP002	1
SHARE	MFG_SHP003	1/1/1900	# shipments having errors	MFG_KPIVAL	MFG_SHP003	=	MFG_SHP003	1

Setid	Constraint Code	Effective Date	Description	Datamap Code	Filter Code	Operator	Filter Code	Phase
SHARE	MFG_SHP004	1/1/1900	Lead time for all shipments	MFG_KPIVAL	MFG_SHP004	=	MFG_SHP004	1
SHARE	MFG_SHP005	1/1/1900	# Orders shipped on time	MFG_KPIVAL	MFG_SHP005	=	MFG_SHP005	1
SHARE	MFG_SHP006	1/1/1900	Shipments having backorders	MFG_KPIVAL	MFG_SHP006	=	MFG_SHP006	1
SHARE	MFG_SHP007	1/1/1900	# Shipments made in full	MFG_KPIVAL	MFG_SHP007	=	MFG_SHP007	1
SHARE	MFG_SHP008	1/1/1900	# Returned Orders	MFG_KPIVAL	MFG_SHP008	=	MFG_SHP008	1
SHARE	MFG_SR061	1/1/1900	% Ordered Under Contract	MFG_KPIVAL	MFG_SR061	=	MFG_SR061	1
SHARE	MFG_SR062	1/1/1900	% Orders Received onTime	MFG_KPIVAL	MFG_SR062	=	MFG_SR062	1
SHARE	MFG_SR063	1/1/1900	% Correct Orders Received	MFG_KPIVAL	MFG_SR063	=	MFG_SR063	1
SHARE	MFG_SR064	1/1/1900	% PO Invoiced Correct	MFG_KPIVAL	MFG_SR064	=	MFG_SR064	1
SHARE	MFG_SR065	1/1/1900	% Reciepts Qty Accepted	MFG_KPIVAL	MFG_SR065	=	MFG_SR065	1
SHARE	MFG_VCH001	1/1/1900	Total # of purchase orders	MFG_KPIVAL	MFG_VCH001	=	MFG_VCH001	1







TableMap Code	Primary Table Name	Child	Reference	Reference Child	Notes
MFG_KPIVAL	MFG_KPIVAL_F00				MFG KPI Data Element Values

Data Map Code	Table Map	Primary Table Name	Notes
MFG_KPIVAL	MFG_KPIVAL	MFG_KPIVAL_F00	MFG KPI Data Element Values